

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

5/21/26

**CONTACT DEPARTMENT(S):**

Multiple Departments

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees related to Earth Day Austin's Earth Day ATX 2026 that was held at Huston-Tillotson University on May 2, 2026.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$675	Fire-Outdoor Event Permit (Lvl 2)
\$75	Fire-Tent Permit with AFD Special Event Permit
\$479	Temporary or Special Events Music / Entertainment Review
\$265	Event Health and Safety Review
\$6	APH Service Fee
<b>\$1,500</b>	<b>Total Fees Waived</b>

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Austin Arts, Culture, Music & Entertainment; Austin Fire; and Austin Public Health fees for this event are \$2,015. This item reimburses \$1,500 in fees leaving \$515 in fees that have not been waived or reimbursed. This item is projected to result in unrealized revenue in the amount of \$265 in the Fiscal Year 2025-2026 Operating Budget of Austin Arts, Culture, Music & Entertainment; \$750 in the Fiscal Year 2025-2026 Operating Budget of Austin Fire; and \$271 in the Fiscal Year 2025-2026 Operating Budget of Austin Public Health.

As outlined in Resolution No. 021003-40, the remaining FY 2025-2026 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Siegel \$400, Council Member Alter \$300; Council Member Fuentes, \$300; Council Member Harper-Madison, \$200; and Mayor Pro Tem Vela, \$300.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.