

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/28/25

CONTACT DEPARTMENT(S):

Transportation and Public Works

FUND(S):

Transportation Fund

SUBJECT: Approve the waiver or reimbursement of certain fees related to the Circle C Run Club's Circle C Turkey Trot and Kids Mile to be held at the Circle C Ranch Community Center on November 27, 2025

CURRENT YEAR IMPACT:

Fees Waived:

\$2,450	TPW Permitting Fees
\$2,450	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Transportation and Public Works (TPW) fees for this event are \$4,489.76. This item reimburses \$2,450 in fees leaving \$2,039.76 in fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2025 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Ellis, \$1,500; Mayor Watson, \$500; Council Member Duchen, \$200; and Council Member Siegel, \$250.

Waiving fees for this item results in unrealized revenue for the Transportation Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.