

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

10/10/24

**CONTACT DEPARTMENT(S):**

Parks and Recreation

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing of certain fees related to the Manuel "Cowboy" Donley Tribute to be held at Parque Zaragoza on September 28, 2024.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$990.00	Staff/Utility Fees
\$600.00	Deposits
\$195.00	Outdoor Stage Fees
<b>\$1,785.00</b>	<b>Total Fees Waived</b>

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Parks and Recreation (PARC) fees for this event are \$1,785.00. This item reimburses the entire \$1,785 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2025 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Velasquez, \$460; Mayor Watson, \$500; Council Member R. Alter, \$330; Council Member Ellis, \$330; and Council Member Qadri, \$165.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.