

## Potential **Prioritized 2026** Bond Election Projects and Project Categories

The information included in this section provides project and program details for the City Manager's use in developing bond election recommendations for Council's review and consideration. The final list of projects, proposition language, and proposition amounts will be determined by Council and considered for approval at the August 6, 2026, Council meeting. If, and to the extent that, Council adopts an ordinance calling an election relating to any projects or project categories below, corresponding project descriptions and/or amounts are subject to change and are not intended to create a contract with the voters.

### **Proposed \$92 Million – Transportation Infrastructure**

| <b>Program</b>                                | <b>Description</b>                                                                                                                                                                                                                                                 |
|-----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <del>Bikeways</del>                           | <del>Funding for the construction, expansion, and rehabilitation of the bike network.</del>                                                                                                                                                                        |
| <del>Sidewalks</del>                          | <del>Funding for the construction, expansion, and rehabilitation of City sidewalks.</del>                                                                                                                                                                          |
| <del>Urban Trails</del>                       | <del>Funding for the construction, expansion, and rehabilitation of the urban trail network.</del>                                                                                                                                                                 |
| <del>Neighborhood Partnering Program</del>    | <del>Funding for the Neighborhood Partnering Program to implement small and medium scale neighborhood transportation infrastructure projects.</del>                                                                                                                |
| <del>Transportation Safety Improvements</del> | <del>Funding for major intersection safety projects, pedestrian safety improvements, speed management projects, safety and mobility improvements, upgrades to signals, controllers, firmware, expansion of communications systems, new signal installations.</del> |
| <del>ACT Plan</del>                           | <del>Funding for design and construction of transportation and mobility improvements aligned with the Austin Core Transportation Plan.</del>                                                                                                                       |

### **Proposed ~~\$250~~\$260 million - Parks and Recreation**

| <b>Program</b> | <b>Description</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Buildings      | Funding for renovations/rehabilitation and additions of existing Parks and Recreation facilities, recreation and senior centers, including ADA and safety improvements, such as Gus Garcia Recreation Center Senior Wing Addition (D4), Doris Miller Auditorium renovation (D1), and Mayfield Park facility rehabilitation <u>and Security Enhancements</u> (D10).                                                                                                                                                                                                                                                                                                                         |
| Infrastructure | Funding for improvements to playscapes, trails, parking lots, roadways, athletic fields and facilities, golf facilities, and City cemeteries, such as Williamson Creek Trail (D2), Evergreen Cemetery (D1), Onion Creek all abilities playground (D2), Brentwood Neighborhood Park restroom and playscape replacement (D7), Riata Neighborhood Park playscape replacement (D6), <u>Springwoods Park Improvements (D6), St. Edwards Greenbelt Trail &amp; Park improvements (D6), Zilker Metro Park playscape replacementimprovements (D8), Commons Ford shoreline improvements (D10), and Circle C Metro Park DOLA (D8), and Mt. Bonnell Improvements and Security Enhancements (D10).</u> |

|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Parkland Improvements | Funding for development of existing City parks, including neighborhood parks, district parks, metro parks, greenbelts, etc., such as Jamestown Neighborhood Park (D4), Bolm District Park (D3), Walter E. Long Metro Park (D1), Lantana Neighborhood Park (D8), Community Gardens (Citywide), Old Lampasas Pocket Park (D6), Cooper Neighborhood Park (D5), Wooldridge Square (D9), <u>Onion Creek Metro Park Soccer Fields (D2), Guitar Land Improvements (D2), and Grand Meadow Phase II (D2), and Commons Ford Park Improvements and Security Enhancements (D10).</u> |
| Aquatics              | Funding for major renovations or replacements of existing City pools, such as Garrison Municipal Pool (D5), Big Stacy Neighborhood Pool (D9), Walnut Creek Municipal Pool (D7), and Civitan Neighborhood Pool (D3).                                                                                                                                                                                                                                                                                                                                                      |
| Acquisition           | Funding for the acquisition of park land, such as infill parks in park-deficient areas, greenbelts and greenways for increased trail connectivity, and destination parks such as land along the Colorado River or land for a new southeast recreation center.                                                                                                                                                                                                                                                                                                            |

### Proposed \$20 million - Libraries

| Program                                         | Description                                                                                                                                                              |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Libraries                                       | Funding for the <u>design</u> , construction, renovation, and expansion of the existing Hampton at Oak Hill branch library, <del>as well as other branch libraries</del> |
| <del>Museums and Cultural Arts Facilities</del> | <del>Funding for improvements and renovations to museums and cultural arts facilities.</del>                                                                             |

### ~~Proposed \$3 million - Animal Service Center~~

| <del>Program</del>                      | <del>Description</del>                                                                                            |
|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| <del>Animal Service Center Campus</del> | <del>Funding for construction, renovation, and expansion improvements to Austin Animal Services facilities.</del> |

### ~~Proposed \$25M million - Homeless Resource Center and Shelter~~

| <del>Program</del>                              | <del>Description</del>                                                                                                                |
|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|
| <del>Homeless Resource Center and Shelter</del> | <del>Funding for the construction, renovation, improvement and development of homeless resource centers and shelter facilities.</del> |