



City of Austin

Recommendation for Action

File #: 25-1651, **Agenda Item #:** 87.

8/28/2025

Posting Language

Authorize negotiation and execution of an amendment to an agreement with Austin-Travis County Mental Health & Mental Retardation Center d/b/a Integral Care to provide community forums for creative and collaborative problem solving, inclusive community participation, and community consensus building to add one 12-month extension option for the term ending on September 30, 2026, in an amount not to exceed \$100,797, for a revised total agreement amount not to exceed \$1,192,327. Funding: \$100,797 is available in the Austin Public Health Department's Operating Budget.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$100,797 is available in the Fiscal Year 2025-2026 Austin Public Health Department's Operating Budget.

Prior Council Action:

August 31, 2023 - Council authorized the negotiation and execution of Amendment No. 14 to the interlocal agreement with Austin Travis County Mental Health & Mental Retardation Center, d/b/a Integral Care, to provide community forums for creative and collaborative problem solving, inclusive community participation, and community consensus-building, to add two twelve-month extension options beginning October 1, 2023, each in an amount not to exceed \$100,797, for a revised total agreement amount not to exceed \$1,091,530, on an 11-0 vote.

September 1, 2022 - Council authorized the negotiation and execution of Amendment No.13 to the interlocal agreement with Austin Travis County Mental Health & Mental Retardation Center, d/b/a Integral Care, to provide community forums for creative and collaborative problem solving, inclusive community participation, and community consensus-building, to add one 12- month extension option in an amount not to exceed \$100,797, for a total agreement amount not to exceed \$889,936, on an 11-0 vote.

For More Information:

Adrienne Sturup, Director, 512-972-5167; Laura LaFuente, Assistant Director, 512-972-5077; Akeshia Johnson-Smothers, Social Services Agreements Administration Manager, 512-972-5567; Juanita Jackson, Business Process Consultant, 512-972-6163.

Additional Backup Information:

This action will authorize the negotiation and execution of Amendment No. 16 with Austin-Travis County Mental Health & Mental Retardation Center d/b/a Integral Care to provide community forums for creative and collaborative problem solving, inclusive community participation, and community consensus building.

The agreement was renewed from 2015 to 2025, including Amendment Nos. 1 through 15. Amendment No. 10 was a no cost amendment to change contract documents.

Term	Extension Options	Agreement Change Amount	Total Agreement Amount	Not to Exceed Amount
Initial	N/A	N/A	\$68,187	\$409,122
Amendment 1	-	\$22,500	\$90,687	\$544,122
Amendment 2	1/5	\$90,687	\$181,374	\$544,122
Amendment 3	-	\$5,441	\$186,815	\$544,122
Amendment 4	2/5	\$96,128	\$282,943	\$544,122
Amendment 5	-	\$2,211	\$285,154	\$580,171
Amendment 6	3/5	\$98,339	\$383,493	\$580,171
Amendment 7	-	\$2,458	\$385,591	\$587,545
Amendment 8	4/5	\$100,797	\$486,748	\$587,545
Amendment 9	5/5	\$100,797	\$587,545	\$587,545
Amendment 10	-	\$0	\$587,545	\$587,545
Amendment 11	6/7	\$100,797	\$688,342	\$789,139
Amendment 12	7/7	\$100,797	\$789,139	\$789,139
Amendment 13	8/8	\$100,797	\$889,936	\$889,936
Amendment 14	9/10	\$100,797	\$990,733	\$1,091,530
Amendment 15	10/10	\$100,797	\$1,091,530	\$1,091,530
Proposed Amendment 16	11/11	\$100,797	\$1,192,327	\$1,192,327