ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-2024 GENERAL FUND OPERATING BUDGET (ORDINANCE NO. 20230816-008) TO INCREASE APPROPRIATIONS IN THE EMERGENCY MEDICAL SERVICES DEPARTMENT OPERATING BUDGET BY \$4,079,699 AND AUSTIN FIRE DEPARTMENT OPERATING BUDGET BY \$11,229,178 AND DECREASE THE GENERAL FUND OPERATING BUDGET OTHER REQUIREMENTS BY \$15,308,877 TO PROVIDE ADDITIONAL FUNDS TO COVER SWORN PERSONNEL EXPENDITURES RELATED TO WAGES AND BENEFITS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. Council amends the Fiscal Year 2023-2024 General Fund Operating Budget (Ordinance No. 20230816-008) to increase appropriations in the Emergency Medical Services Department Operating Budget by \$4,079,699 and Austin Fire Department Operating Budget by \$11,229,178 and decrease the General Fund Operating Budget Other Requirements by \$15,308,877 to provide additional funds to cover sworn personnel expenditures related to wages and benefits.

