



25 City's Housing Trust Fund to pay for ongoing operational expenses in a manner  
26 that cannot be replicated in future years; and

27 **WHEREAS**, even with cuts to programs and services and reductions to the  
28 City's reserves, the City projects a budget deficit that will grow to \$46.3 million by  
29 2030; and

30 **WHEREAS**, City Council has adopted a Fiscal Year 2025-2026 Budget that  
31 reverses reductions to existing programs and services proposed in the City  
32 Manager's July 11, 2025, proposed budget, that approves additional expenditures  
33 that are necessary to protect public health, promote public safety, advance the  
34 general welfare of the Austin community, and address a growing projected deficit  
35 to the City's budget that would require other large cuts to critical City functions;

36 **NOW, THEREFORE,**

37 **BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

38 This resolution and the adopted Fiscal Year 2025-2026 Budget shall be  
39 deemed the City's compliance with Resolution No. 20250522-058 and the  
40 requirement to show the level of programming or services that will be funded with  
41 revenue generated through a tax rate election. The City Manager's proposed  
42 budget, published on July 11, 2025, shows the degree to which programs and  
43 services would have to be cut to balance the budget without a tax rate election, and  
44 further shows that a tax rate election is necessary in order to avoid far deeper cuts  
45 in future years. Furthermore, the budget adopted by City Council illustrates the  
46 level of programming and services that residents can expect if an increased tax rate  
47 is approved, including improvements to emergency services, wildfire and flood  
48 mitigation, affordable housing, social services, homelessness prevention, City  
49 parks and pools, and more.

