

Austin Energy Operations Update FY2026 Q2

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Agenda

Quarterly Operations Update



Executive Summary



Environmental Performance



Reliability Performance

Executive Summary



Renewable Production

46% aggregate renewable production as a percentage of load in Q2.



Carbon-Free Production

73% carbon-free generation as a percentage of load in Q2.



Generator Availability

Resource availability is generally in line with expected seasonal outages starting at the end of the quarter.



Reliability Performance

Performance metrics show similar outage duration and frequency compared to last quarter leading to a stabilized trend.

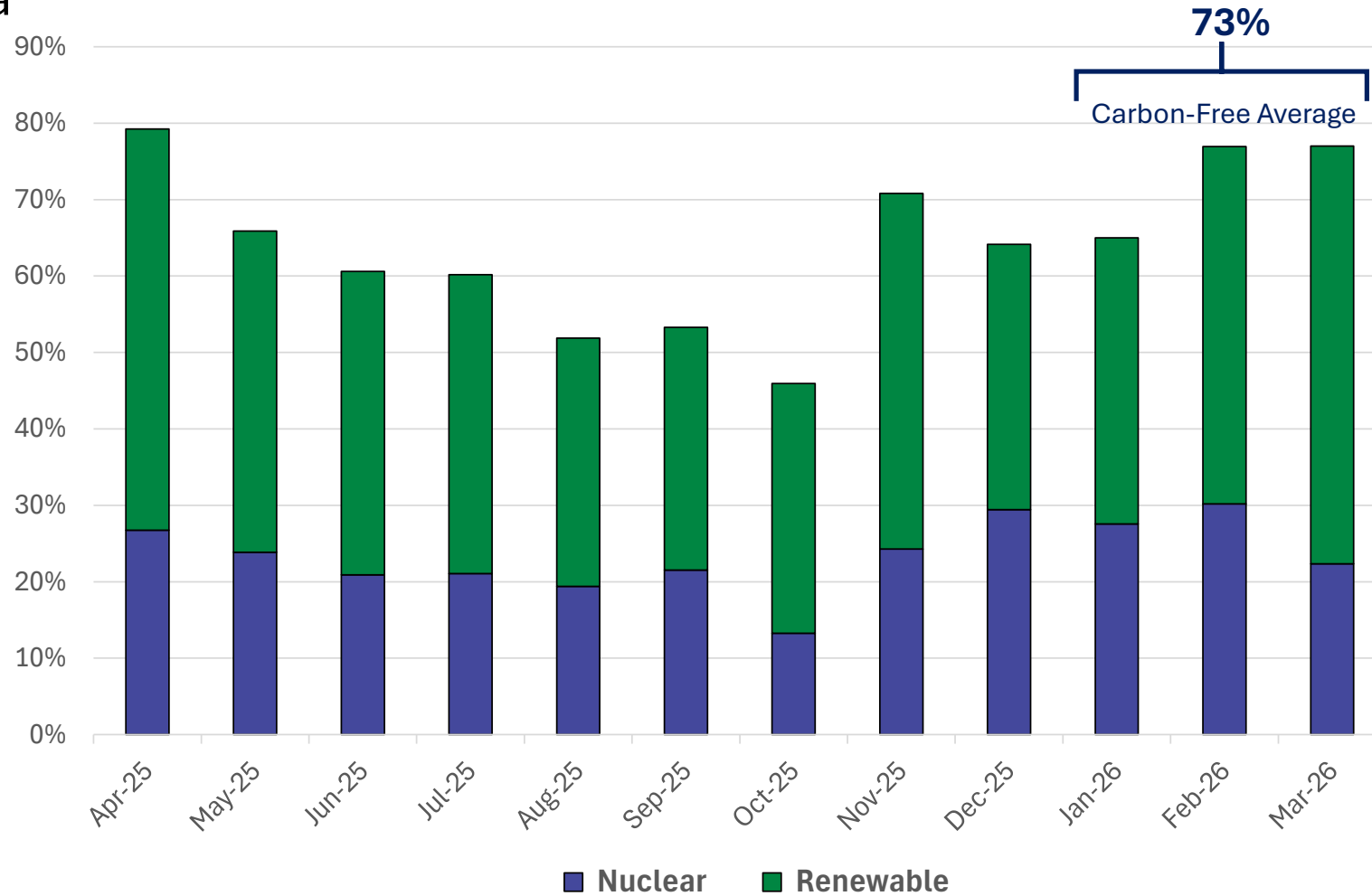
Environmental Performance

Austin Energy Operations Update

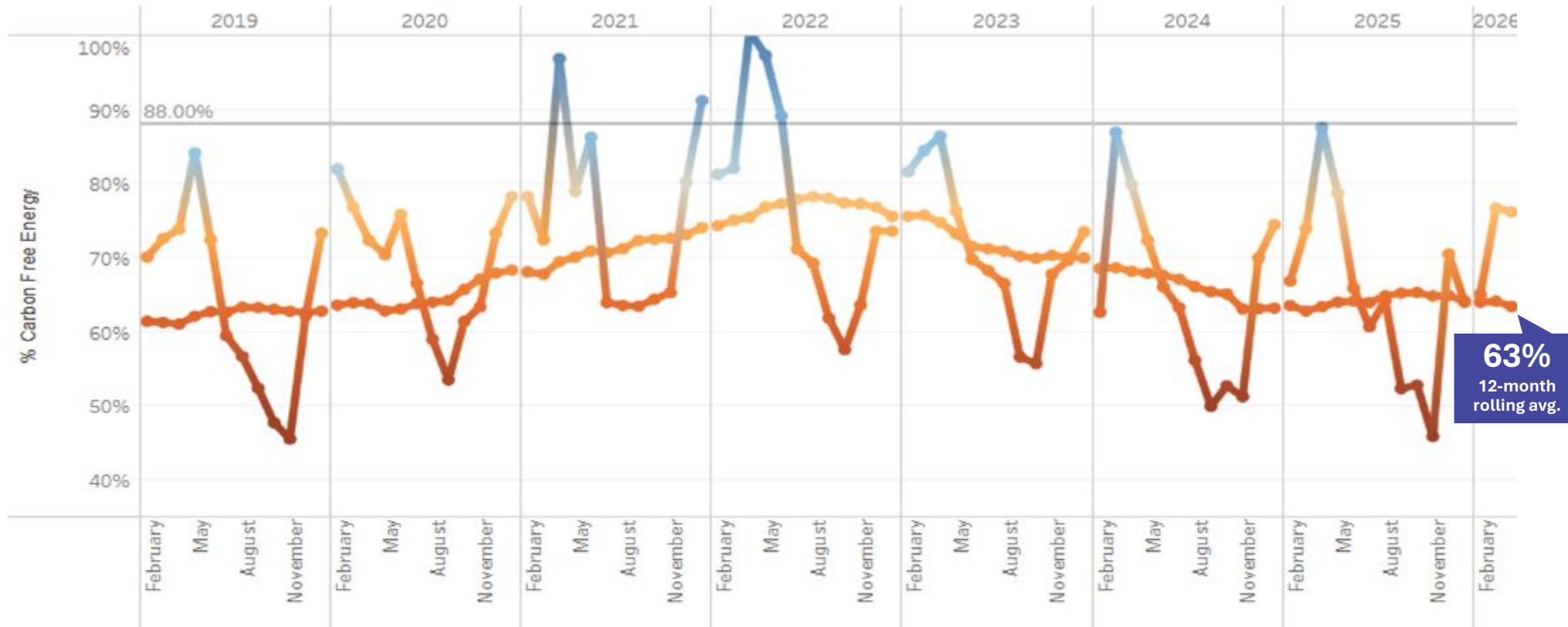


Carbon-Free Generation as a Percentage of Load

Monthly Data



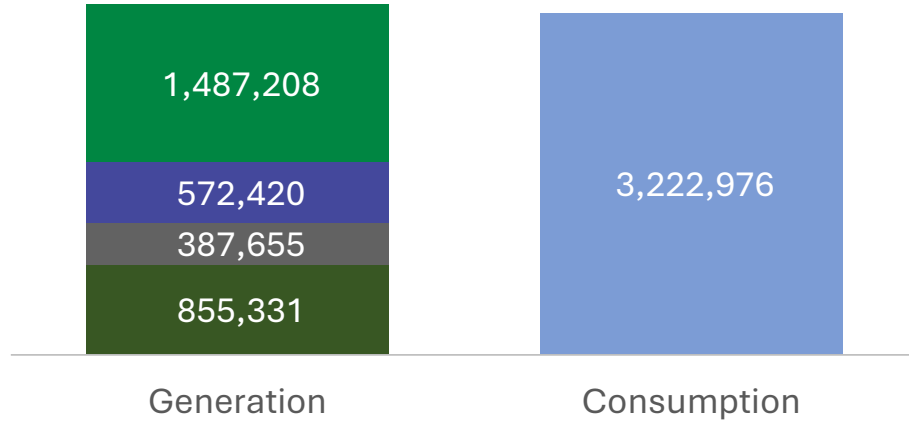
Carbon-Free Generation as a Percentage of Load



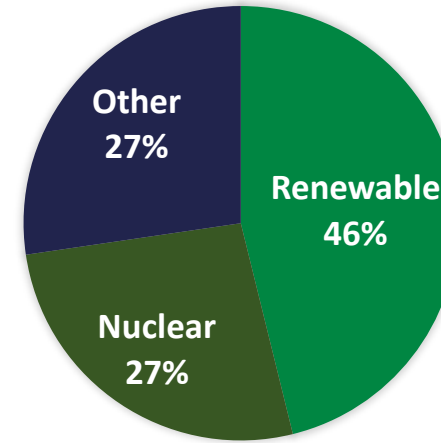
Net Generation and Load Analysis – FY2026 Q2

Generation vs. Consumption (MWh)

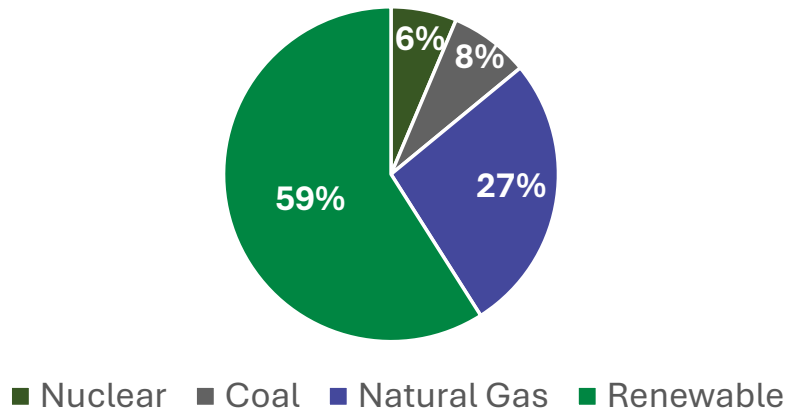
■ Nuclear ■ Coal ■ Natural Gas ■ Renewable



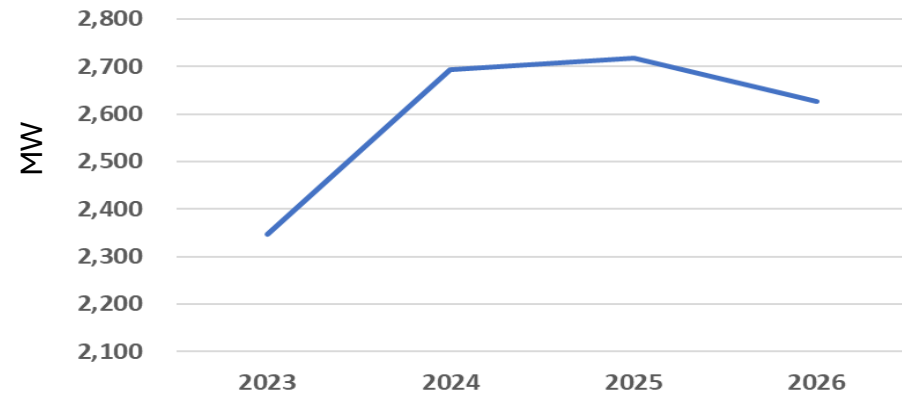
Power Generation as a Percent of Consumption



Power Generation Cost by Fuel Type



Historical Q2 System Peak Demand (MW)



Reliability Performance

Austin Energy Operations Update



Generator Performance – FY 2026 Q2

Generation Resource	Commercial Availability
South Texas Project	93%
Fayette Power Project	97%
Sand Hill Combined Cycle	59%
Sand Hill Peakers	99%
Decker Peakers	92%
Nacogdoches Plant	67%

Electric Vehicle Charging Network – FY2026 Q2



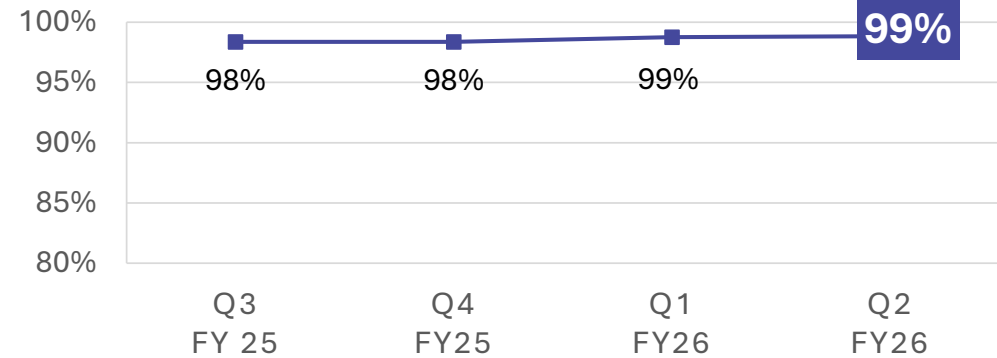
Report Charging Station Outages

- ChargePoint app
- Austin 3-1-1
- pluginaustin@austinenergy.com



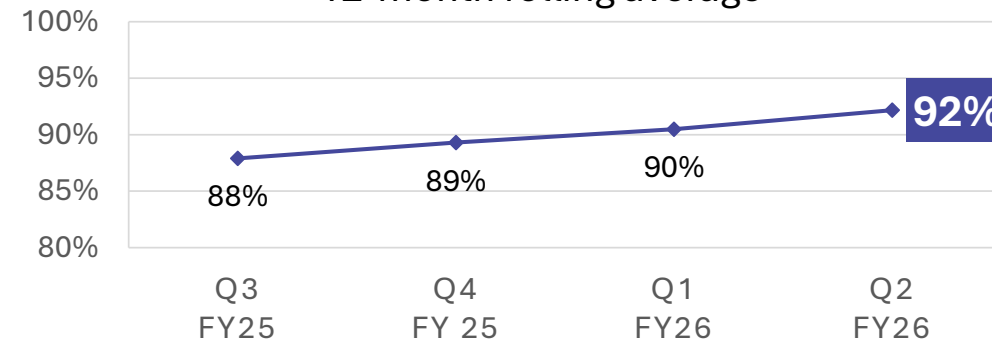
Overall Network Uptime

12-month rolling average



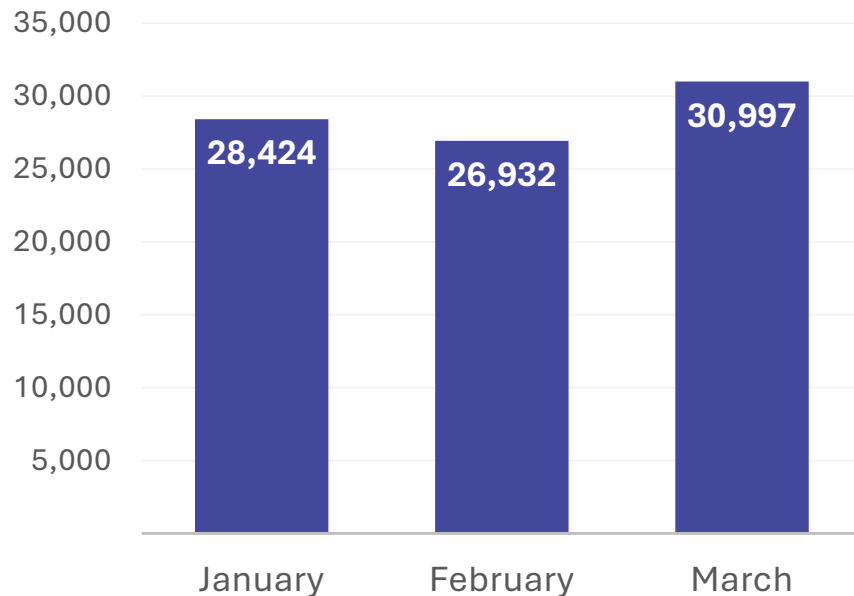
DC Fast Chargers Uptime

12-month rolling average



Electric Vehicle Charging Stations

Charging Sessions in Q2
Average Monthly: 28,784



EV Charging Station Usage FY2026 Q2



607 Megawatt Hours
average monthly energy dispensed



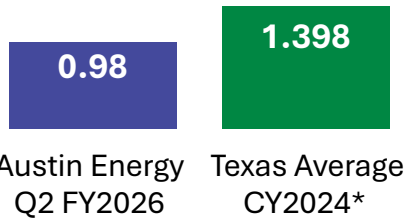
9 a.m. – 2 p.m.
peak usage time



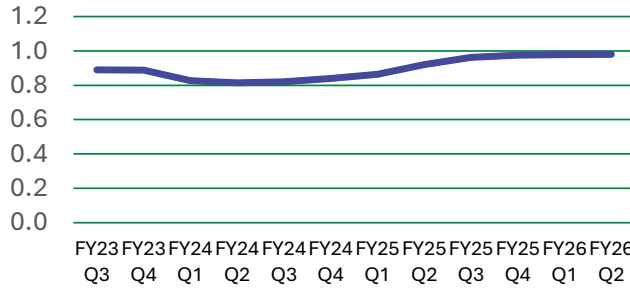
2h 59m
average charging time

Distribution Reliability – Q2 FY2026

Average number of outages per customer



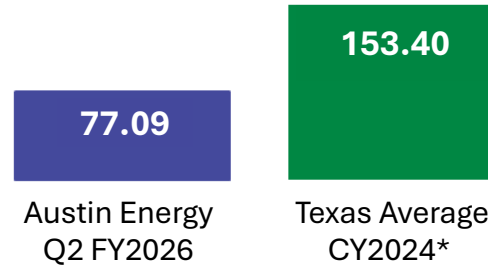
Austin Energy Trendline



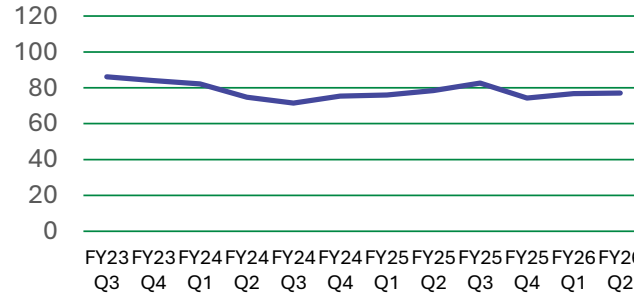
SAIFI – System Average Interruption Frequency Index



Average duration of outages in minutes

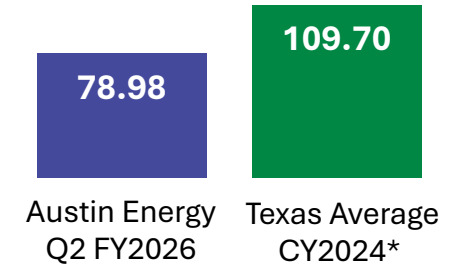


Austin Energy Trendline

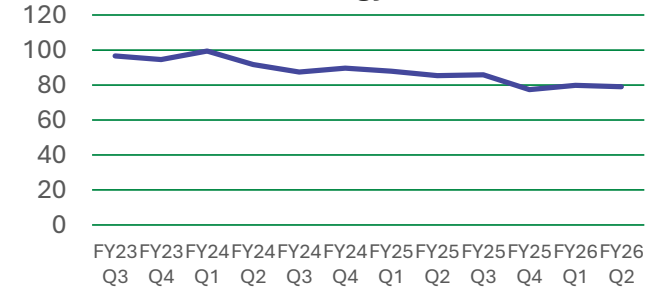


SAIDI – System Average Interruption Duration Index

Average minutes to restore service to affected customer



Austin Energy Trendline



CAIDI – Customer Average Interruption Duration Index

Major event days are excluded from reliability metrics
 * TX EIA Electric Power Annual Average w/o MED – CY2024

