

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/8/25

CONTACT DEPARTMENT(S):

Austin Public Health

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to The Junior League of Austin's Austin Entertains that was held at 5330 Bluffstone Ln on March 6, 2025.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,500	Food Booth Permit Fees
\$1,500	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Public Health (APH) fees for this event are \$10,080. This item reimburses \$1,500 in fees leaving \$8,580 in fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2025 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Pro Tem Fuentes, \$500; Council Member Alter, \$250; Council Member Harper-Madison, \$250; Council Member Laine, \$250; and Council Member Vela, \$250.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.