



City of Austin

Recommendation for Action

File #: 24-5376, **Agenda Item #:** 24.

9/12/2024

Posting Language

Authorize negotiation and execution of a contract for operator qualification program maintenance and training support with MediaMosaic, Inc. d/b/a The Mosaic Company, for up to five years for a total contract amount not to exceed \$2,064,000.

Lead Department

Financial Services Department.

Client Department(s)

Austin Energy.

Fiscal Note

Funding in the amount of \$412,420 is available in the Fiscal Year 2024-2025 Operating Budget of Austin Energy.

Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Professional Services.

MBE/WBE:

This procurement was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9B (Minority-Owned and Women-Owned Business Enterprise Procurement Program). For the services required for this procurement, there were no subcontracting opportunities; therefore, no subcontracting goals were established.

For More Information:

Direct questions regarding this Recommendation for Council Action to the Financial Services Department - Central Procurement at FSDCentralProcurementRCAs@austintexas.gov or 512-974-2500.

Council Committee, Boards and Commission Action:

August 12, 2024 - Recommended by the Electric Utility Commission on a vote of 8-0 with Chair Tuttle and Vice Chair White absent and one vacancy.

Additional Backup Information:

This contract will provide services to maintain the training program and associated course materials for the System Operations team in support of Austin Energy's Distribution and Transmission Operator Qualification Program. The services include training on the Advanced Distribution Management System and supports ongoing updates of documentation and curriculum. The requested services will directly support the user adoption and change management of the upgraded system deployed in 2020.

Without these professional services, Austin Energy risks delayed updates to necessary training materials and unrealized user adoption of key systems.