

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/23/25

CONTACT DEPARTMENT(S):

Multiple Departments

FUND(S):

Development Services Fund, General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to Sunday Sessions ATX's Fall 2025 Sunday Sessions event held at the Waterloo Greenway on October 5, 2025.

CURRENT YEAR IMPACT:

Fees Waived:

\$117.55	ACME Permitting Fee
\$7.05	DSD Technology Surcharge
\$198.67	ACME Application Processing Fee
\$11.92	DSD Technology Surcharge
\$335.19	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Arts, Culture, Music & Entertainment and Development Services Department fees for this event are \$335.19. This item reimburses the entire \$335.19 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2026 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Qadri, \$225.19; Mayor ProTem Fuentes, \$27.50; Council Member Alter, \$27.50; Council Member Laine \$27.50; and Council Member Siegel, \$27.50.

Waiving fees for this item results in unrealized revenue for the Development Services Fund and General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.