



M E M O R A N D U M

TO: Mayor and Council Members

FROM: Richard Mendoza, Director, Transportation and Public Works Department

THROUGH: Robert Goode, Assistant City Manager

DATE: December 12, 2024

SUBJECT: December 12, 2024 Council Meeting – Item 57 CAMPO Call for Projects - Revision

This memorandum provides revised information from the December 6, 2024 [memorandum](#) posted for Item 57 on the December 12, 2024 Council Meeting. The following changes to the proposed applications on the Capital Area Metropolitan Planning Organization (CAMPO) 2026-2029 Transportation Alternative Set-Aside (TASA) and Carbon Reduction Program (CRP) Call for Projects have been coordinated with Council Offices.

Project	Project Description	Project Type	Total Requested	Federal Amount	Local Match
Safe Routes to School Projects	Construct 9.2 miles of High or Very High priority sidewalks around 25 schools from the Safe Routes to School Infrastructure Report and Sidewalks, Crossings, and Shared Streets Plan. Construct a Pedestrian Hybrid Beacon and Pedestrian Crossing along Johnny Morris Road to Barbara Jordan Elementary School.	Active Transportation	\$12,000,000	\$9,600,000	\$2,400,000
			\$10,000,000	\$8,000,000	\$2,000,000
Pleasant Valley Road Transit Enhancement Project PER	Preliminary Engineering (PE) of high priority transit infrastructure improvements from the Transit Enhancement Infrastructure Report on Pleasant Valley Road between Webberville and Oltorf to improve safety, multimodal access, and transit operations.	Transit	\$1,000,000	\$800,000	\$200,000
Signal Detection and CCTV Cameras	Install state-of-the-art detection equipment and CCTV cameras at all intersections along the all CapMetro Metro Rapid routes, including the Oak Hill and Menchaca extensions , to improve congestion and transit travel time.	ITS	\$10,425,000	\$8,340,000	\$2,085,000
Smart Corridor Initiative	Design for signal enhancements along Congress Ave from 11th St to Ben White to improve pedestrian safety and reduce congestion along the corridor.	ITS	\$700,000	\$560,000	\$140,000