

CAPITAL BUDGET FISCAL NOTE

CONTACT DEPARTMENT(S):

Austin Technology Services

SUBJECT: Approve an ordinance amending the Fiscal Year 2025-2026 Austin Technology Services Department Capital Budget (Ordinance No. 20250813-005) to increase appropriations by \$27,600,000 for the Austin Public Safety Handheld Radio Modernization Project.

FISCAL ANALYSIS

Department:	Austin Technology Services
Project Name:	Wireless Critical Technology Replacement
Funding Source(s):	Tax-Exempt General Obligation Bonds
Prior Appropriations:	\$3,870,000
This Action:	\$27,600,000
Amended Project	
Appropriation:	\$31,470,000

ANALYSIS / ADDITIONAL INFORMATION: This budget amendment supports the Austin Public Safety Handheld Radio Modernization Project which seeks to provide handheld radio equipment for public safety and public service radio communications for use on the Greater Austin-Travis County Regional Radio System (GATRRS).