

CAPITAL BUDGET

FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:8/27/2026

CONTACT DEPARTMENT(S):Austin Transportation and Public Works

SUBJECT: Approve an ordinance authorizing acceptance of the Capital Area Metropolitan Planning Organization Surface Transportation Block Grant and Transportation Alternatives Set-Aside project awards in the amount of \$30,393,091 and confirming the City's commitment to provide the available local matching funds required for each awarded project; amending the Fiscal year 2025-2026 Austin Transportation and Public Works Special Revenue Fund (Ordinance No. 20250813-005) to accept and appropriate \$30,393,091 in grant funds from the Capital Area Metropolitan Planning Organization Surface Transportation Block Grant and Transportation Set-Aside project awards; and amending the Austin Transportation and Public Works Capital Budget (Ordinance No. 20250813-005) to transfer in and appropriate \$30,393,091 in grant funds to support a wide range of transportation improvements. Funding: \$30,393,091 is available from Capital Area Metropolitan Planning Organization. A City funding match of \$7,598,272 is available in the Capital Budget of Austin Transportation and Public Works.

FISCAL ANALYSIS

Department:	Transportation and Public Works
Project Name:	CAMPO Grant Projects
Funding Source(s):	CAMPO Grant
Current Phase:	Preliminary
This Action:	\$30,393,091

ANALYSIS / ADDITIONAL INFORMATION: Austin Transportation and Public Works submitted successful applications to the 2028-2031 Capital Area Metropolitan Planning Organization (CAMPO) Call for Projects for federal funding through the Surface Transportation Block Grant (STBG) and Transportation Alternative Set-Aside (TASA) funding programs.

CAMPO funds are provided on a reimbursement basis, with the City incurring eligible project costs and receiving reimbursement after expenditures are made. Project awards are programmed across Fiscal Years 2027, 2028, and 2029; therefore, the local match and grant reimbursements will be expended over multiple fiscal years as project development and implementation progress.

Attachment A identifies each awarded project, the CAMPO grant amount, the required local match, and the City's committed local funding source.

Attachment B summarizes the awarded projects by the fiscal year in which CAMPO funding is programmed (Fiscal Years 2027, 2028, and 2029), reflecting the phased implementation and reimbursement schedule of the grant awards.

Successful projects were awarded by the CAMPO Transportation Policy Board (TPB) on June 8, 2026. Following the TPB meeting, an award announcement was sent out to successful applicants requesting additional information to confirm funding commitments be submitted by September 7, 2026.

STGB supports a wide range of transportation improvements including roadway reconstruction, safety projects, and planning or engineering activities that improve the efficiency of the regional transportation network.

TASA includes funding specifically for smaller-scale transportation projects such as pedestrian and bicycle facilities, urban trails, and other community improvements that enhance safety and accessibility for non-motorized users. Staff submitted projects that advance the City's mobility and climate goals in alignment with the requirements of these funding programs. Awarded projects, organized by project type, include:

- **Roadway**
- **Active Transportation**
- **Transit**
- **Intelligent Transportation Systems (ITS)/Operations**