

TxDOT:				Federal Highway Administration:	
CCSJ #	0015-13-077	AFA ID	Z00011028	CFDA No.	20.205
AFA CSJs	0015-13-459			CFDA Title	Highway Planning and Construction
District #	14	Code Chart 64#	02100		
Project Name	Change Order to 0015-13-077			AFA Not Used For Research & Development	

**ATTACHMENT B
PROJECT BUDGET**

Construction costs will be allocated **based on 90% of Federal funding and 10% Local Government funding**, until the Federal funding reaches the maximum obligated amount. The Local Government will then be responsible for **100%** of the costs.

Description CSJ#0015-13-459	Total Estimated Cost	State Participation		Local Participation	
		%	Cost	%	Cost
ENV (by Local Government)	\$0	0%	\$0	100%	\$0
Utility (by Local Government)	\$0	0%	\$0	100%	\$0
Engineering (by Local Government)	\$69,433	0%	\$0	100%	\$69,433
Construction (by State)	\$555,555	90%	\$500,000	10%	\$55,556
Subtotal	\$624,988		\$500,000		\$124,989
Environmental Direct State Costs	\$3,125	0%	\$0	100%	\$3,125
Right of Way Direct State Costs	\$781	0%	\$0	100%	\$781
Engineering Direct State Costs	\$4,687	0%	\$0	100%	\$4,687
Utility Direct State Costs	\$781	0%	\$0	100%	\$781
Construction Direct State Costs	\$21,875	0%	\$0	100%	\$21,875
Indirect State Costs (5.29%)	\$33,062	100%	\$33,062	0%	\$0
TOTAL	\$689,299		\$533,061		\$156,238

Initial payment by the Local Government to the State: \$9,375

Payment by the Local Government to the State before construction: \$77,430

Estimated total payment by the Local Government to the State \$86,805

This is an estimate. The final amount of Local Government participation will be based on actual cost