

OPERATING BUDGET

FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

2/29/24

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees related to the HONK!TX Community Street Band Festival to be held at the Pan Am Recreation Center on April 7, 2024.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,050	Reservation Fees
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\$1,050	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation (PARC) fees for this event are \$1,050. This item reimburses the entire \$1,050 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2024 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Qadri, \$550; Council Member Velásquez, \$125; Council Member Ellis, \$125; Council Member Ryan Alter, \$125; and Council Member Fuentes, \$125.

Waiving fees for this item results in unrealized revenue for General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.