



MEMORANDUM

To: Mayor and City Council

Through: Michael Rogers, Assistant City Manager *MR*

From: Richard Mendoza, P.E., Director, Austin Transportation and Public Works *RM*

Date: April 14, 2026

Subject: **Central Texas Construction Partnership Program Interlocal Agreement Update**

The purpose of this memorandum is to provide an update on the regional transportation agency interlocal agreement (ILA) to form the Central Texas Construction Partnership Program (CPP).

Background. With more than \$20 billion in mobility and infrastructure construction projects and more than 35 significant infrastructure projects commencing over the next 10 years in Central Texas, the region's transportation agencies have come together to form the CPP. The CPP includes the Texas Department of Transportation (TxDOT), City of Austin (City), Capital Area Metropolitan Planning Organization (CAMPO), Central Texas Regional Mobility Authority (CTRMA), Capital Metropolitan Transportation Authority (CapMetro), and Austin Transit Partnership (ATP). Each agency involved in the CPP is committed to better coordinate with each other, inform the public, keep Central Texas moving throughout peak construction, and form a long-term scalable foundation to proactively manage the region's traffic flow.

On June 5, 2025, the City Council authorized the negotiation and execution of the agreement and provided additional [direction](#) to provide an update on three items: (1) cost-sharing among agencies, (2) timely communication with the public, and (3) draft terms of the CPP before final execution. Updates on each are listed further below.

- 1. The City Manager is directed to ensure the Construction Partnership Program interlocal agreement negotiation results in a cost-sharing formula in which all participating entities are providing funding at the appropriate level for the benefit of the whole.***

Cost sharing among agencies is shown in Table 1. The percentages and funding amounts reflect what the agencies consider an appropriate and reasonable division of impacts on the community. It also reflects the agencies' combined willingness and responsibility to work together to manage traffic impacts at both the project and the larger system levels.

Date: April 14, 2026

Subject: Central Texas Construction Partnership Program Interlocal Agreement Update

Table 1. ILA Cost-Sharing Among CPP Partners

Agency	Annual Not to Exceed Share (%)	Year 1 Costs	Year 2 Costs	Total Year 1 & Year 2 Costs
TxDOT	50%	\$2,213,591	\$1,897,908	\$4,111,499
COA	20%	\$885,436	\$759,163	\$1,644,599
CAMPO ¹	10%	\$442,718	\$379,582	\$822,300
CTRMA	10%	\$442,718	\$379,582	\$822,300
CapMetro	5%	\$221,359	\$189,791	\$411,150
ATP	5%	\$221,359	\$189,791	\$411,150
Total	100%	\$4,427,181	\$3,795,816	\$8,222,997

The CPP budget shown in Table 2 (below) covers ongoing operations and maintenance costs for the following four primary program elements. The ILA addresses the initial cost for Years 1 and 2. A future agreement and/or amendment to the current ILA is anticipated for Year 3 and beyond with City Council approval.

1. Technology/Mobility Management Tools: These are tools that help coordinate construction across projects. A construction data platform is included to compile planned and active lane closure data. CTX GO is a public-facing mobility app and mirror website that will facilitate sharing construction travel impacts. Artificial intelligence tools are also used to monitor traffic flows and provide operators with insights. The operators then act on these insights to implement strategies to reduce construction travel impacts.
2. Construction Transportation Management Center (TMC): TMC operators monitor, evaluate, and implement actions to lessen construction-related travel impacts. They also support disseminating information to the public and managing incoming construction-related questions.
3. Public Outreach: The CPP will inform the public through coordinated public communication strategies. The CTX GO mobile app, website, phone number, and email will serve as a "one-stop shop," allowing residents to submit inquiries without needing to identify the responsible agency. These resources will serve as a hub for information for Central Texas regarding traffic impacts and alternative travel options.
4. Transportation Demand Management (TDM): The CPP will implement a regional plan to manage travel demand impacted by construction projects. In part, made possible by the Climate Pollution Reduction Grant (CPRG), the CPP's plan will help inform commuters and businesses about construction impacts and work with them to consider spreading trips across alternative transportation modes, times of day, and roadway facilities.

Date: April 14, 2026

Subject: Central Texas Construction Partnership Program Interlocal Agreement Update

Table 2. ILA Budget Caps for First 2-Year Period

CPP Project Element	Year 1 Costs	Year 2 Costs	Year 1 & 2 Costs
1) Technology / Mobility Management Tools			
a) Construction Data Platform	\$944,008	\$632,756	\$1,576,765
b) Mobility App & Mirror Website	\$707,308	\$494,589	\$1,201,897
c) AI Tools	\$325,000	\$185,000	\$510,000
2) TMC CPP Standalone Operators	\$786,865	\$810,471	\$1,597,336
3) Public Outreach	\$814,000	\$823,000	\$1,637,000
4) Transportation Demand Management	\$850,000	\$850,000	\$1,700,000
Grand Total	\$4,427,181	\$3,795,816	\$8,222,997

2. The City Manager is directed to ensure the CPP ILA scope includes not only outbound public information strategies, but also clearly outlined roles and responsibilities for responding to incoming public communication, including how the entities will coordinate to ensure questions and feedback from the public are addressed by the appropriate partner agency in a timely manner.

The CPP ILA scope provides the public with options to request and receive construction-related information without knowing which agency is responsible for a specific project. Key components include:

- **Integrated Intake:** The CTX GO mobile app, website, and hotline serve as a "one-stop shop," allowing residents to submit inquiries without needing to identify the responsible agency.
- **Defined Roles & Coordination:** Incoming requests are managed by the Construction TMC, which serves as the central clearinghouse. Requests are routed to the appropriate partner agency through a standardized workflow.
- **Accountability:** To ensure responsiveness, performance targets will be established with tracking systems in place to monitor response times and ensure feedback is addressed promptly.
- **Public Awareness:** A marketing campaign will launch later this year to ensure the public is aware of these streamlined tools for real-time construction alerts and two-way communication.

Date: April 14, 2026

Subject: Central Texas Construction Partnership Program Interlocal Agreement Update

3. The City Manager is directed to provide an update via Memo to Mayor and Council on the development of the CPP ILA prior to execution, allowing sufficient time for Council members to review the draft terms of the agreement and, if needed, provide feedback to the Manager before the agreement is finalized and executed.

The above sections and the following information about roles and responsibilities (Table 3, Figure 1) are intended to serve as the update by highlighting the primary terms of the agreement.

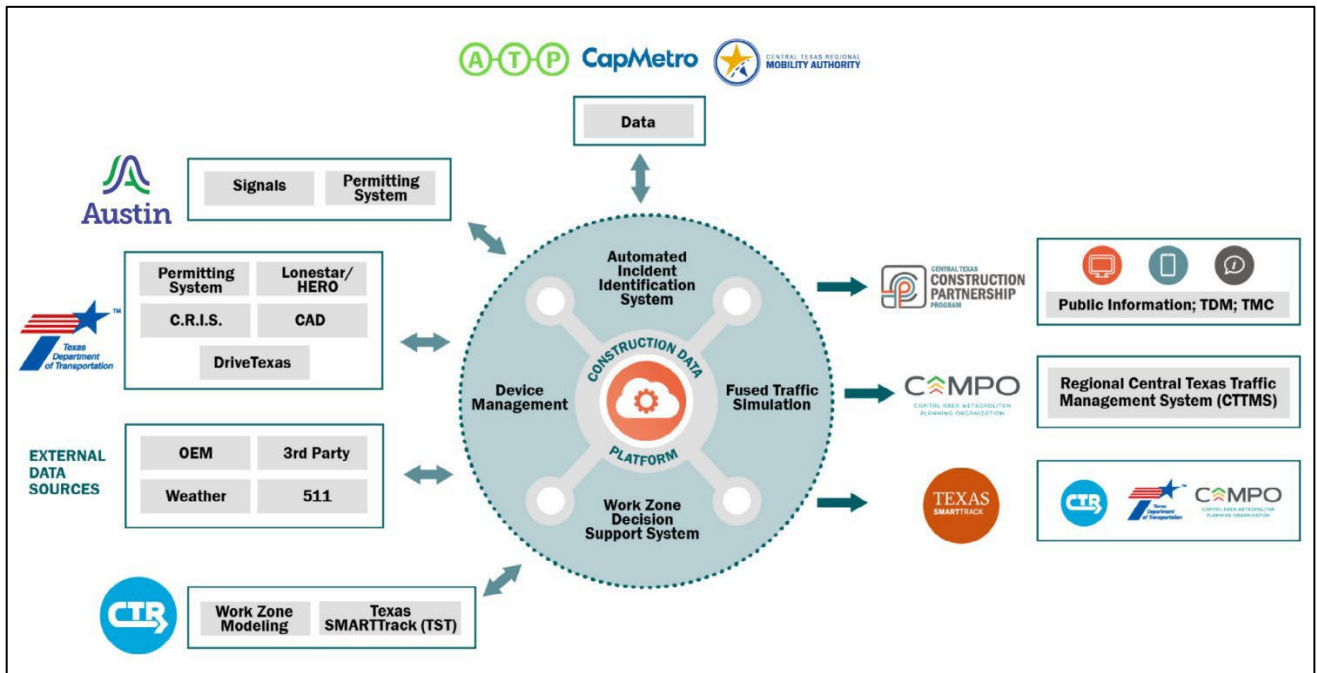
Table 3. Functions and Agency Responsibility Matrix

Stakeholder Collaboration	TXDOT	COA	ATP	CapMetro	CTRMA	CAMPO	Responsibilities
Public Notification App Functionality	X	X	X	X	X	X	Collectively determine and agree on minimum functionality of app for Phase 1, including public outreach.
Work Zone Information Sharing	X	X	X	X	X		(1) Agree on standard reporting and data format to share and communicate active work zones and closure for multiple jurisdictions. (2) Adopt Work Zone Data Exchange standardization. (3) Develop operation procedures for sharing and updating the data to feed.
Area of Influence for Mobility and Transportation Demand Solutions	X	X	X	X	X	X	Determine area of influence to implement mobility and transportation demand solutions. Initial area of influence will be determined through modeling efforts by UT CTR, funded by TxDOT. Area of influence will be updated using advanced traffic insights analytics, implemented as part of the CPP program.
Signalized Intersection Triage	X	X			X		For signalized intersections, and integrated corridor management, need to inventory, evaluate, and develop/deploy investment strategy around: hardware, software and connectivity to determine readiness to integrate and activate corridor and intersection solutions.
Integrate Signal Solutions to Controller Operation System	X	X					Develop engineering and data integration plans to provide read-only dual communication, which includes recommendations for operational improvements to COA.
Data Sharing and Data from Assets	X	X	X	X	X	X	ILA for data sharing including security/privacy, data type and feeds, integration requirements, etc. Also, ILA for asset sharing such as signals, ITS, telecom, etc.
CPP Traffic Management Operations	X	X	X	X	X		Develop and implement a plan for a dedicated traffic management center for CPP operations, including System Engineering documentation.
Third Party Evaluation of CPP Operations	X					X	CTR will perform third-party evaluation of data and system of systems solution, including work zone modeling, which can inform FHWA reporting.
Public Information	X	X	X	X	X	X	Actively participate in activities associated with the timely dispersion of construction related and traveler information, enhancing the awareness of options and information to travelers, and improving outcomes for the public.
Transportation Demand Management	X	X	X	X	X	X	Collaborate to develop and implement a TDM plan.

Date: April 14, 2026

Subject: Central Texas Construction Partnership Program Interlocal Agreement Update

Figure 1. CPP High-Level Functional Architecture



Please provide any questions or comments to Jim Dale, P.E., Deputy Director, Austin Transportation and Public Works, at Jim.Dale@austintexas.gov. Once feedback is addressed, staff will move forward with executing the ILA.

- cc: T.C. Broadnax, City Manager
Erika Brady, City Clerk
Jason Hadavi, City Auditor
Mary Jane Grubb, Municipal Court Clerk
Judge Sherry Statman, Municipal Court
CMO Executive Team
Department Directors