

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

12/11/25

**CONTACT DEPARTMENT(S):**

Austin Public Health

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing certain late fees related to food establishment permits.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

<u>\$252,150</u>	<u>Permit Late Fees</u>
<b>\$252,150</b>	<b>Total Fees Waived</b>

**ANALYSIS / ADDITIONAL INFORMATION:** This item will increase unrealized revenue by an amount not to exceed \$252,150. The Fiscal Year 2025-2026 General Fund Operating Budget included \$58,400 in permit late fee revenue for food establishment permits. Any additional unrealized revenue above this amount would have no budgetary impact.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.