

## CITY OF AUSTIN, TEXAS

### AUSTIN WATER UTILITY

#### FY 2025 – 2026 PROPOSED WATER RATE CHANGES

#### EFFECTIVE NOVEMBER 1, 2025

##### Residential Monthly\*\*

<u>Five-Tiered Fixed Minimum Charge*:</u>	<u>Current Charge</u>	<u>Proposed Charge</u>
0 – 2,000 Gallons	\$1.30	\$1.36
2,001 – 6,000 Gallons	\$3.74	\$3.91
6,001 – 11,000 Gallons	\$9.98	\$10.43
11,001 – 20,000 Gallons	\$22.52	\$23.54
20,001 – over Gallons	\$34.00	\$35.54

\* *This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge.*

\*\* *Customer Assistance Program (CAP) customers qualify for a waiver of the residential monthly tiered minimum charge.*

<b>Residential: Non-CAP</b>	<b>Current Rates</b>	<b>Proposed Rates</b>
<u>Five-Tiered Volume Charge:</u>	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>
0 – 2,000 Gallons	\$3.13	\$3.27
2,001 – 6,000 Gallons	\$5.26	\$5.57
6,001 – 11,000 Gallons	\$9.52	\$10.26
11,001 – 20,000 Gallons	\$15.05	\$16.52
20,001 – over Gallons	\$18.06	\$20.40

**CITY OF AUSTIN, TEXAS**  
**AUSTIN WATER UTILITY**  
**FY 2025 – 2026 PROPOSED WATER RATE CHANGES (Continued)**  
**EFFECTIVE NOVEMBER 1, 2025**

<b>Residential: CAP</b>	<b>Current Rates</b>	<b>Proposed Rates</b>
<b><u>Five-Tiered Volumetric Charge:</u></b>	<b><u>\$ / 1,000 Gallons</u></b>	<b><u>\$ / 1,000 Gallons</u></b>
0 – 2,000 Gallons	\$1.31	\$1.37
2,001 – 6,000 Gallons	\$3.84	\$4.22
6,001 – 11,000 Gallons	\$7.14	\$8.10
11,001 – 20,000 Gallons	\$13.24	\$14.45
20,001 – over Gallons	\$17.52	\$19.20

<b><u>Multifamily Monthly Fixed Minimum Charge*:</u></b>	<b><u>Current Rates</u></b>	<b><u>Proposed Rates</u></b>
Meter Size:		
5/8"	\$12.55	\$12.97
3/4"	\$18.83	\$19.46
1"	\$31.38	\$32.43
1 1/2"	\$81.58	\$84.31
2"	\$136.80	\$141.37
3"	\$230.92	\$238.65
4"	\$410.39	\$424.12
6"	\$947.53	\$979.24
8"	\$2,522.55	\$2,606.97
10"	\$4,392.50	\$4,539.50
12"	\$5,522.00	\$5,706.80

\* This fee is charged in addition to the Retail Monthly Meter Equivalent Charge.

# CITY OF AUSTIN, TEXAS

## AUSTIN WATER UTILITY

### FY 2025 – 2026 PROPOSED WATER RATE CHANGES (Continued)

**EFFECTIVE NOVEMBER 1, 2025**

	<b>Current Rates</b>	<b>Proposed Rates</b>
<b><u>Multifamily Volumetric Rates:</u></b>	<b><u>\$ / 1,000 Gallons</u></b>	<b><u>\$ / 1,000 Gallons</u></b>
Off Peak/Peak	\$ 4.67 / \$ 5.37	\$ 4.86 / \$ 5.60
	<b>Current Rates</b>	<b>Proposed Rates</b>
<b><u>Commercial Volumetric Rates:</u></b>	<b><u>\$ / 1,000 Gallons</u></b>	<b><u>\$ / 1,000 Gallons</u></b>
Off Peak/Peak	\$ 5.46 / \$ 6.22	\$ 5.57 / \$ 6.35
	<b>Current Rates</b>	<b>Proposed Rates</b>
<b><u>Large Volume Volumetric Rates:</u></b>	<b><u>\$ / 1,000 Gallons</u></b>	<b><u>\$ / 1,000 Gallons</u></b>
Cypress (Formerly Spansion: Off Peak/Peak)	\$ 5.13 / 5.90	\$ 5.21 / 5.99
NXP – Ed Bluestein Blvd: Off Peak/Peak	5.00 / 5.75	5.08 / 5.85
NXP – W William Cannon: Off Peak/Peak	4.93 / 5.67	5.03 / 5.78
Samsung: Off Peak/Peak	5.09 / 5.85	5.17 / 5.95
University of Texas: Off Peak/Peak	5.46 / 6.22	5.57 / 6.35

**CITY OF AUSTIN, TEXAS**  
**AUSTIN WATER UTILITY**

**FY 2025 – 2026 PROPOSED WASTEWATER RATE CHANGES**  
**EFFECTIVE NOVEMBER 1, 2025**

	<u>Current Rates</u>	<u>Proposed Rates</u>
<b><u>Retail Monthly Fixed Customer Charge*:</u></b>	\$ 10.70	\$ 11.26

*\* Customer Assistance Program (CAP) customers qualify for a waiver of the monthly customer charge.*

	<u>Current Rates</u>	<u>Proposed Rates</u>
<b><u>Retail Volumetric Rates:</u></b>	<b><u>\$ / 1,000 Gallons</u></b>	<b><u>\$/1,000 Gallons</u></b>
<b>Single Family:</b>		
0 – 2,000 Gallons	\$5.35	\$6.30
2,001 – over Gallons	\$11.25	\$13.40
<b>Customer Assistance Program:</b>		
0 – 2,000 Gallons	\$3.32	\$3.80
2,001 – over Gallons	\$8.48	\$9.85
<b>Multifamily</b>	\$10.41	\$10.71
<b>Commercial</b>	\$11.30	\$11.62

**CITY OF AUSTIN, TEXAS**  
**AUSTIN WATER UTILITY**

**FY 2025 – 2026 PROPOSED WASTEWATER RATE CHANGES**  
**(Continued)**

**EFFECTIVE NOVEMBER 1, 2025**

<b><u>Retail Volumetric Rates:</u></b>	<b>Current Rates</b>	<b>Proposed Rates</b>
<b>Large Volume</b>	<b><u>\$ / 1,000 Gallons</u></b>	<b><u>\$/1,000 Gallons</u></b>
Cypress (Formerly Spansion)	\$9.59	\$9.87
NXP (Freescale) Ed Bluestein	\$10.82	\$11.13
NXP (Freescale) William Cannon	\$11.30	\$11.62
Samsung	\$9.45	\$9.72
University of Texas	\$11.30	\$11.62

## CITY OF AUSTIN, TEXAS AUSTIN WATER UTILITY

### FY 2025 – 2026 PROPOSED RECLAIMED WATER RATE CHANGES EFFECTIVE NOVEMBER 1, 2025

<u>Reclaimed System-wide Volume Charge</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
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All volumes (Unit Cost Per 1,000 Gallons)

<b>Mandatory &amp; Non-Mandatory Connections</b>		
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\$ 3.22

\$ 3.35

Non-Mandatory - *New Potable water conversions with main extensions greater than 250 feet; customers with a site plan submitted prior to May 1, 2015.*

Mandatory - *New commercial developments or redevelopments within 250 feet of an existing main.*

<u>Parkland Reclaimed Water Rates*</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
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All volumes (Unit Cost Per 1,000 Gallons)

\$1.39

\$1.43

\* *Parkland Reclaimed Water rates are for reclaimed water use at City-owned parkland and golf courses.*

<u>Austin Energy Sandhill Power Plant*</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
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All volumes (Unit Cost Per 1,000 Gallons)

\$3.22

\$3.35

\* *AE Sandhill reclaimed water volumetric rate is low because of a high monthly fixed charge of \$10,690.00 that will remain unchanged during the debt service period.*