

CITY OF AUSTIN, TEXAS
AUSTIN WATER UTILITY

FY 2026 – 2027 PROPOSED WATER RATE CHANGES
EFFECTIVE OCTOBER 1, 2026

Residential Monthly**

<u>Five-Tiered Fixed Minimum Charge*:</u>	<u>Current Charge</u>	<u>Proposed Charge</u>
0 – 2,000 Gallons	\$1.36	\$1.40
2,001 – 6,000 Gallons	\$3.91	\$4.05
6,001 – 11,000 Gallons	\$10.43	\$10.86
11,001 – 20,000 Gallons	\$23.54	\$24.51
20,001 – over Gallons	\$35.54	\$37.00

* This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge.

** Customer Assistance Program (CAP) customers qualify for a waiver of the residential monthly tiered minimum charge.

Residential: Non-CAP	Current Rates	Proposed Rates
<u>Five-Tiered Volume Charge:</u>	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>
0 – 2,000 Gallons	\$3.27	\$3.57
2,001 – 6,000 Gallons	\$5.57	\$6.09
6,001 – 11,000 Gallons	\$10.26	\$11.24
11,001 – 20,000 Gallons	\$16.52	\$18.06
20,001 – over Gallons	\$20.40	\$22.21

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FY 2026 – 2027 PROPOSED WATER RATE CHANGES (Continued)

EFFECTIVE OCTOBER 1, 2026

Residential: CAP	Current Rates	Proposed Rates
<u>Five-Tiered Volumetric Charge:</u>	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>
0 – 2,000 Gallons	\$1.37	\$2.14
2,001 – 6,000 Gallons	\$4.22	\$4.51
6,001 – 11,000 Gallons	\$8.10	\$8.40
11,001 – 20,000 Gallons	\$14.45	\$15.35
20,001 – over Gallons	\$19.20	\$20.54
	Current Rates	Proposed Rates
<u>Multifamily Volumetric Rates:</u>	<u>\$/1,000 Gallons</u>	<u>\$/1,000 Gallons</u>
Off Peak/Peak	\$ 4.86 / \$ 5.60	\$5.21 / \$6.01
	Current Rates	Proposed Rates
<u>Commercial Volumetric Rates:</u>	<u>\$/1,000 Gallons</u>	<u>\$/1,000 Gallons</u>
Off Peak/Peak	\$ 5.57 / \$ 6.35	\$6.03 / \$6.87

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EFFECTIVE OCTOBER 1, 2026

	Current Rates	Proposed Rates
<u>Large Volume Volumetric Rates:</u>	<u>\$/1,000 Gallons</u>	<u>\$/1,000 Gallons</u>
Cypress (Formerly Sponson: Off Peak/Peak)	\$ 5.21 / 5.99	\$ 5.57 / 6.41
NXP – Ed Bluestein Blvd: Off Peak/Peak	5.08 / 5.85	5.44 / 6.27
NXP – W William Cannon: Off Peak/Peak	5.03 / 5.78	5.44 / 6.26
Samsung – Off Peak/Peak	5.17 / 5.95	5.52 / 6.35
Tesla – Off Peak/Peak	5.57 / 6.35	6.03 / 6.87
University of Texas – Off Peak/Peak	5.57 / 6.35	6.03 / 6.87

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FY 2026 – 2027 PROPOSED WASTEWATER RATE CHANGES
EFFECTIVE OCTOBER 1, 2026

	Current Rates	Proposed Rates
<u>Retail Volumetric Rates:</u>	<u>\$/1,000 Gallons</u>	<u>\$/1,000 Gallons</u>
Single Family:		
0 – 2,000 Gallons	\$6.30	\$7.13
2,001 – over Gallons	\$13.40	\$14.93

	Current Rates	Proposed Rates
Customer Assistance Program:	<u>\$/1,000 Gallons</u>	<u>\$/1,000 Gallons</u>
0 – 2,000 Gallons	\$3.80	\$4.99
2,001 – over Gallons	\$9.85	\$10.81

	Current Rates	Proposed Rates
Multifamily	<u>\$/1,000 Gallons</u>	<u>\$/1,000 Gallons</u>
	\$10.71	\$11.44

	Current Rates	Proposed Rates
Commercial	<u>\$/1,000 Gallons</u>	<u>\$/1,000 Gallons</u>
	\$11.62	\$12.42

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<u>Retail Volumetric Rates:</u>	Current Rates	Proposed Rates
Large Volume	<u>\$/1,000 Gallons</u>	<u>\$/1,000 Gallons</u>
Cypress (Formerly Spansion)	\$9.87	\$10.54
NXP (Freescale) Ed Bluestein	\$11.13	\$11.88
NXP (Freescale) William Cannon	\$11.62	\$12.41
Samsung	\$9.72	\$10.38
Tesla	\$11.62	\$12.42
University of Texas	\$11.62	\$12.42

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FY 2026 – 2027 PROPOSED RECLAIMED WATER RATE CHANGES

EFFECTIVE OCTOBER 1, 2026

<u>Reclaimed System-wide Volume Charge</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Mandatory & Non-Mandatory Connections	\$ 3.35	\$ 3.45

Non-Mandatory - *New Potable water conversions with main extensions greater than 250 feet; customers with a site plan submitted prior to May 1, 2015.*

Mandatory - *New commercial developments or redevelopments within 250 feet of an existing main.*

<u>Parkland Reclaimed Water Rates*</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
All volumes (Unit Cost Per 1,000 Gallons)	\$1.43	\$1.47

** Parkland Reclaimed Water rates are for reclaimed water use at City-owned parkland and golf courses.*

<u>Austin Energy Sandhill Power Plant*</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
All volumes (Unit Cost Per 1,000 Gallons)	\$3.35	\$3.45

** AE Sandhill reclaimed water volumetric rate is low because of a high monthly fixed charge of \$10,690.00 that will remain unchanged during the debt service period.*