

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

1/30/25

CONTACT DEPARTMENT(S):

Police

FUND:

Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2024-2025 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 20240814-007) to accept and appropriate \$1,500,000 in grant funds from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance Sexual Assault Kit Initiative for the Investigation and Prosecution of Cold Case Sexually Motivated Crimes Project.

CURRENT YEAR IMPACT:

	2024-25 Approved	This Action	2024-25 Amended
Special Revenue Fund			
U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance Fiscal Year 2024 National Sexual Assault Kit Initiative. Grant Period: 10/01/2024-09/30/2027	0	1,500,000	1,500,000
Total	0	1,500,000	1,500,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Total Revenue	1,500,000	0	0	0	0
Total Expenditures	1,500,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This is a new 3-year grant program with a \$1,500,000 award from the U.S. Department of Justice, Office of Justice Programs. The Fiscal Year 2024-2025 Police Department Operating Budget Special Revenue Fund does not include this award. No match is required.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, Austin Police Department's need for continuing funding will be evaluated and may be denied.