

EDUCATIONAL IMPACT STATEMENT

Prepared for the City of Austin

Austin
Independent
School District



PROJECT NAME: 1230 East 38th Half Street

ADDRESS/LOCATION 1230 East 38th Half Street

CASE #: C14-2023-0110

NEW SINGLE FAMILY

DEMOLITION OF MULTIFAMILY

NEW MULTIFAMILY

TAX CREDIT

SF UNITS: _____ STUDENTS PER UNIT ASSUMPTION
Elementary School: _____ Middle School: _____ High School: _____

MF UNITS: 250 STUDENTS PER UNIT ASSUMPTION
Elementary School: .03 Middle School: .01 High School: .01

IMPACT ON SCHOOLS

On September 16, 2024, an Educational Impact Statement was submitted to the City of Austin for 250 MF units. The student yield factor of 0.05 (across all grade levels) for apartment homes was used to determine the number of projected students. This was determined by the district’s demographer by looking at similar projects in the area that have been historically low.

The project will demolish 45 units and propose 250-unit multifamily development. It is projected to add approximately 13 students across all grade levels to the projected student population. It is estimated that of the 13 students, 8 will be assigned to Maplewood Elementary School, 3 to Kealing Middle School, and 3 to McCallum High School.

The percentage of permanent capacity by enrollment for School Year 2028-29, including the additional students projected with this development, would be within the optimal utilization target range of 85-110% at Maplewood ES (102%), below the target range at Kealing MS (77%), and above for McCallum (122%). The enrollment at McCallum HS will need to be closely monitored to determine the impact on its capacity.

TRANSPORTATION IMPACT

Students attending Maplewood ES and Kealing MS will not qualify for transportation unless a hazardous route condition is identified. Students at McCallum will qualify for transportation, but no bus will be needed.

SAFETY IMPACT

There are not any identified safety impacts currently.

Date Prepared: 10.15.2024

Executive Director: _____

DocuSigned by:
Beth Wilson
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DATA ANALYSIS WORKSHEET

ELEMENTARY SCHOOL: Maplewood

ADDRESS: 3808 Maplewood Ave

PERMANENT CAPACITY: 396

MOBILITY RATE: +5.7%

POPULATION (without mobility rate)

ELEMENTARY SCHOOL STUDENTS	2023-24 Population	5- Year Projected Population (without proposed development)	5-Year Projected Population (with proposed development)
Number	384	338	346
% of Permanent Capacity	97%	83%	87%

ENROLLMENT (with mobility rate)

ELEMENTARY SCHOOL STUDENTS	2023-24 Enrollment	5- Year Projected Enrollment (without proposed development)	5-Year Projected Enrollment (with proposed development)
Number	406	390	398
% of Permanent Capacity	103%	98%	101%

MIDDLE SCHOOL: Kealing

ADDRESS: 1607 Pennsylvania Ave

PERMANENT CAPACITY: 1,626

MOBILITY RATE: +123.4%

POPULATION (without mobility rate)

MIDDLE SCHOOL STUDENTS	2023-24 Population	5- Year Projected Population (without proposed development)	5-Year Projected Population (with proposed development)
Number	559	555	558
% of Permanent Capacity	34%	34%	34%

ENROLLMENT (with mobility rate)

MIDDLE SCHOOL STUDENTS	2023-24 Enrollment	5- Year Projected Enrollment (without proposed development)	5-Year Projected Enrollment (with proposed development)
Number	1,249	1,245	1,248
% of Permanent Capacity	77%	77%	77%

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HIGH SCHOOL: McCallum

ADDRESS: 8403 Mesa Dr

PERMANENT CAPACITY: 1,542

MOBILITY RATE: +2.7%

POPULATION (without mobility rate)

HIGH SCHOOL STUDENTS	2023-24 Population	5- Year Projected Population (without proposed development)	5-Year Projected Population (with proposed development)
Number	1,827	1,836	1,839
% of Permanent Capacity	118%	119%	119%

ENROLLMENT (with mobility rate)

HIGH SCHOOL STUDENTS	2023-24 Enrollment	5- Year Projected Enrollment (without proposed development)	5-Year Projected Enrollment (with proposed development)
Number	1,876	1,885	1,888
% of Permanent Capacity	122%	122%	122%