

CM Alter Proposed Amendments Version 2

D5-Alter-02	Enhanced Park Safety Lighting	I move to amend BUDGET ADDITION 1 by adding \$50,000 in one-time debt (CIP) financing for Enhanced Park Safety Lighting.
D5-Alter-03	Austin Parks staffing: Parkland Stewardship and Community-Initiated Park Projects Program Manager	I move to amend BUDGET ADDITION 1 by adding 1.00 FTE to Austin Parks and Recreation for a Parkland Stewardship and Community-Initiated Park Projects Program Manager.
D5-Alter-04	Parks electric lawncare pilot	I move to amend BUDGET ADDITION 1 by adding \$248,000 in one-time enterprise funds and \$75,000 in debt (CIP) for Parks electric lawncare pilot.
D5-Alter-07	Restoration of the Neighborhood Partnering Program	I move to amend BUDGET ADDITION 1 by adding \$686,689 in one-time enterprise funds for the Neighborhood Partnering Program.
D5-Alter-08	Nonsworn Public Safety Pilot	I move to amend BUDGET ADDITION 1 by adding \$1,500,000 in ongoing general funds for a Nonsworn Public Safety Pilot.