



City of Austin

Recommendation for Action

File #: 25-0423, Agenda Item #: 24.

4/10/2025

Posting Language

Authorize negotiation and execution of an amendment to the agreement with ASHwell to provide HIV-related primary care, medications, and critical support services to people living with HIV to add a 12-month extension term ending on February 28, 2026, in an amount not to exceed \$185,952, for a revised total agreement amount not to exceed \$1,906,482. Funding: \$185,952 is available in the Austin Public Health Department's Operating Budget Special Revenue Fund.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$185,952 is available in the Fiscal Year 2024-2025 Austin Public Health Department's Operating Budget Special Revenue Fund.

Prior Council Action:

July 18, 2024 - Council approved Amendment No. 4 to an agreement with ASHwell for the provision of HIV-related medical and support services to add one-time funding in an amount not to exceed \$239,585 to the 12-month term ending on February 28, 2025, for a revised total agreement amount not to exceed \$1,698,470 on a 10-1 vote with Council Member Kelly voting no.

September 2, 2021 - Council authorized negotiation and execution of an agreement to enhance and support local HIV-related treatment services for an initial seven-month term with three 12-month extension options with ASHwell in an amount not to exceed \$615,131 for the initial term and \$174,587 for each extension option, for a total agreement amount not to exceed \$1,407,492 on a 9-1 vote with Council member Kelly voting and Council Member Alter absent.

For More Information:

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Additional Backup Information:

This action will authorize negotiation and execution of Amendment No. 5 with ASHwell to provide HIV-related primary care, medications, and critical support services to people living with HIV.

The agreement was renewed from 2024 to 2025, including Amendments Nos. 1 through 4.

Term	Extension Options	Agreement Change Amount	Total Agreement Amount	Not to Exceed Amount
Initial	0/3	N/A	\$615,131	\$1,407,492
Extension 1	1/3	\$185,952	\$801,083	\$1,407,492

Extension 2	2/3	\$185,952	\$987,035	\$1,407,492
Extension 3	3/3	\$184,925	\$1,171,960	\$1,407,492
Amendment 4	3/3	\$548,570	\$1,720,530	\$1,698,470
Proposed Extension 4	4/4	\$185,952	\$1,906,482	\$1,906,482