

**Contract Details:**

| <b>Contract Term</b> | <b>Length of Term</b>  | <b>Contract Authorization</b> | <b>Requested Additional Authorization</b> | <b>Revised Total Authorization</b> |
|----------------------|------------------------|-------------------------------|-------------------------------------------|------------------------------------|
| Initial Term         | 3 years                | \$52,530,783                  |                                           | \$52,530,783                       |
| Extension Option 1   | 1 year                 | \$12,099,731                  |                                           | \$12,099,731                       |
| Extension Option 2   | 1 year                 | \$12,693,236                  |                                           | \$12,693,236                       |
| Extension Option 3   | 1 year                 | \$13,316,130                  |                                           | \$13,316,130                       |
| Proposed Amendment   | 1 year                 |                               | \$8,000,000                               | \$8,000,000                        |
| Optional Extension 1 | 1 year                 |                               | \$8,300,000                               | \$8,300,000                        |
| Optional Extension 2 | 13 months              |                               | \$8,700,000                               | \$8,700,000                        |
| <b>Total</b>         | <b>9 years 1 month</b> | <b>\$90,639,880</b>           | <b>\$25,000,000</b>                       | <b>\$115,639,880</b>               |

**Note:** Contract Authorization amounts are based on the City's estimated annual usage.