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**TO:**            **Shay Ralls Roalson P.E.**                                  M.O.U. # **PARD 24-006**  
                    Director, Austin Water Department

**FROM:**        **Angela Means**  
                    Interim Director, Parks and Recreation Department

**SUBJECT:**    **AW TxDOT IH-35 CapEx -Relocations**

**FDU #: 3920 2207 6642, 4570 2307 6843; Project I.D.: 3212.162**

**DATE:**

Austin Water is allowed to use the parkland located at **Norwood Tract at Town Lake Metro Park, Edward Rendon Sr. Park at Festival Beach, and Waller Beach at Town Lake Metro Park** as part of the work site for the above referenced project, as indicated in Attachment "B" (Location Map).

The parkland is to be used for the relocation of water and wastewater lines that are in conflict with the TxDOT IH-35 Capital Express Central project. The requested area(s) are:

Parkland	TCAD Value per Square Foot	Area Required for Temporary Use (Square Feet)	Duration (days)	Area Required for Permanent Use (Square Feet)	Temporary Use Calculated Fee <sup>1</sup>	Permanent Use Calculated Fee <sup>2</sup>
Waller Beach Metro Park	\$460	7,767	396	6,135	\$589,911	\$988,398
Edward Rendon Sr. Metro Park	\$200	3,746	396	6,462	\$123,618	\$452,340
Norwood Tract Metro Park	\$200	4,592	572	5,239	\$218,885	\$366,729
		16,105		17,836	\$932,414	\$1,807,468
					<b>Total:</b>	<b><u>\$2,739,882</u></b>

[1] Includes 15% rate of return for temporary uses

[2] Includes adjustment for 35% construction disturbance value based on limitations on future development of parkland.

Total Mitigation Fees to be transferred to PARD: **\$2,739,882**

The estimated Project Start Date is **October 2025**

The estimated duration of the parkland use is **968** Calendar Days. Both Waller Beach Metro Park and Edward Rendon Sr. Metro Park durations will be concurrent.

Estimated Date of Final Completion (Restoration complete and accepted by Environmental Inspector and PARD) is **October 2030**.

**Extension/modification of parkland use must receive prior written approval from PARD. Additional fees will be assessed at the same daily rate as indicated in Attachment A (mitigation worksheet).**

The mitigation fee in the amount of **\$2,739,882** will be paid **within 30 Calendar Days after execution of this Memorandum of Understanding.**

**Austin Water** Point of Contact: **Mueen Chowdhury, P.E.** Phone Number: **972-0209**

**Capital Delivery Services** Point of Contact: **Adewale Odufuye, P.E.** Phone Number: **974-7119**

**PARD** Point of Contact: **Gregory Montes** Phone Number: **974-9458**

Parks & Recreation Board: **11/25/2024**

Council Approval: **(Date)**

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Angela Means Date  
Interim Director, Parks and Recreation Department

***CONCURRENCE***

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Shay Ralls Roalson P.E. Date  
Director, Austin Water Department

Attachments: A (Mitigation Calculation Worksheet)  
B (Location Map)