

CM Jose Velasquez

Item #85

1/22/2026

### **Motion Sheet**

I move to amend CM Laine's amendment as follows:

3. On pages 7-8, in the Unexpended Balance category, ~~under Permissible:~~

~~a. Replace bullets 1 and 2 with a bullet containing the following:~~

~~"Any surplus above \$50,000 remaining in a City-funded Council office account at the end of a fiscal year shall be allocated to a corresponding District Service Fund as described in the July 3, 2025 memo responding to Resolution No. 20241107-034, unless expressly authorized otherwise during the annual budget process."~~

a. Under Permissible, amend the first bullet as follows:

"Unexpended appropriations carry forward to the next fiscal year unless expressly appropriated otherwise during the annual budget process."

b. Under Permissible, strike the second bullet.

c. Under Permissible, add the following bullet:

"Unexpended funds that are carried forward should be used for one-time expenses, including but not limited to temporary employee personnel or special projects."

d. Under Prohibited, amend the third bullet as follows:

"Unexpended funds that are carried forward should not be used for ongoing expenses such as regular employee personnel."