



City of Austin

Recommendation for Action

File #: 25-2525, **Agenda Item #:** 4.

11/21/2025

Posting Language

Approve an ordinance amending Ordinance No. 20250813-005 adopting the City of Austin Budget for Fiscal Year 2025-2026, beginning on October 1, 2025, and ending on September 30, 2026, to reflect reduced projected property (ad valorem) tax revenues resulting from the voters not approving the property tax rate adopted by the City Council and making corresponding changes to budget expenditure allocations.

Lead Department

Budget and Organizational Excellence

Prior Council Action:

August 13, 2025 - Council adopted the Fiscal Year 2025-2026 City of Austin Budget.

For More Information:

Kerri Lang 512-974-2283.

Additional Backup Information:

By this action, the City Council will amend the City of Austin Budget for Fiscal Year 2025-2026, which began on October 1, 2025, and ends on September 30, 2026.

City Manager's Proposed Amended Budget can be found at: <<https://www.austintexas.gov/page/city-budget><[>](https://gcc02.safelinks.protection.outlook.com/?url=https%3A%2F%2Fwww.austintexas.gov%2Fpage%2Fcity-budget&data=05%7C02%7CTyrone.Graves%40austintexas.gov%7C92a73ea19406478f02a508de22eb6e78%7C5c5e19f6a6ab4b45b1d0be4608a9a67f%7C0%7C0%7C638986591837440417%7CUnknown%7CTWfPbGZsb3d8eyJFbXB0eU1hcGkiOnRydWUsIlYiOilwLjAuMDAwMCIsIIAiOiJXaW4zMilslkFOljoiTWFpbCIsIldUljoyfQ%3D%3D%7C0%7C%7C%7C&sdata=b9tGPXKj7cyRUTum9ncPWnGRTxXWhcfdaOuTRybqu7Y%3D&reserved=0)>.