

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

1/22/26

**CONTACT DEPARTMENT(S):**

Transportation and Public Works

**FUND(S):**

Transportation Fund

**SUBJECT:** Approve the waiver or reimbursement of certain fees related to the Texas Peace Officers' Memorial Procession that will be held at the Texas Capitol Grounds on April 26, 2026.

### CURRENT YEAR IMPACT:

#### Fees Waived:

\$295	Street Event Tier 3 & Application Review Fee
\$470	Street Event Tier 3 & 4 Permit Fee
<u>\$90</u>	<u>Street Event Safety Inspection Fee</u>
<b>\$855</b>	<b>Total Fees Waived</b>

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Austin Transportation and Public Works (TPW) fees for this event are \$855. This item reimburses the entire \$855 in fees. This item is projected to result in unrealized revenue in the amount of \$855 in the Fiscal Year 2025-2026 Operating Budget of TPW.

As outlined in Resolution No. 021003-40, the remaining Fiscal Year 2025-2026 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Watson, \$500; Council Member Alter, \$155; Council Member Duchen, \$100; and Council Member Laine, \$100.

Waiving fees for this item results in unrealized revenue for the Transportation Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.