



# City of Austin

## Recommendation for Action

File #: 24-6495, Agenda Item #: 70.

1/30/2025

### Posting Language

Authorize negotiation and execution of an amendment to the agreement with Austin Travis County Mental Health & Mental Retardation Center d/b/a Integral Care aka Austin Travis County Integral Care to provide housing services for people living with HIV for a 12-month term, ending on September 30, 2025, to add one-time funding in an amount not to exceed \$23,153, for a revised total agreement amount not to exceed \$717,668. Funding: \$158,481 is available in the Fiscal Year 2024-2025 Austin Public Health Department Special Revenue Budget. Funding for remaining years of the agreement is contingent upon available funding in future budgets.

### Lead Department

Austin Public Health.

### Fiscal Note

Funding in the amount of \$158,481 is available in the Fiscal Year 2024-2025 Austin Public Health Department Special Revenue Budget. Funding for remaining years of the agreement is contingent upon available funding in future budgets.

### Prior Council Action:

December 8, 2022- Council authorized resolution 20221208-43 for the negotiation and execution of agreements with four social service agencies to provide HIV-related housing services for an initial 12-month term beginning October 1, 2022, in a combined amount not to exceed \$2,287,955, each with four 12-month extension options in a combined amount not to exceed \$11,439,775, for a total agreement amount not to exceed \$13,727,730 divided among the agencies. The motion authorizing the negotiation and execution of agreements with four social service agencies on an 11-0 vote.

### For More Information:

Adrienne Sturup, Director, 512-972-5167; Laura LaFuente, Assistant Director, 512-972-5077; Ashlee Kraus, Acting Social Services Agreements Administration Manager, 512-972-5044; Juanita Jackson, Business Process Consultant, (512) 972-6163.

### Additional Backup Information:

This action will authorize the negotiation and execution of Amendment No. 3 with Austin Travis County Mental Health & Mental Retardation Center d/b/a Integral Care also known as Austin Travis County Integral Care to provide housing services to people living with HIV.

The agreement was renewed from 2024 to 2025, including Amendments Nos. 1 and 2. Amendment 2 was a no-cost amendment to reallocate funds from the Permanent Housing Program to Short-Term Supportive Housing, and from Short-Term Rental, Mortgage, and Utilities to Short-Term Supportive Housing.

Term	Extension Options	Agreement Change Amt	Total Agreement Amt	Not to Exceed Amount
Initial	0/4	N/A	\$135,328	\$676,640

---

Extension 1	1/4	\$153,203	\$288,531	\$694,515
Amendment 2	1/4	\$0	\$288,531	\$694,515
Extension 2	2/4	\$158,481	\$447,012	\$717,668

The current social services agreement with Integral Care was awarded as a result of Austin Public Health Department's Health Equity Request for Applications. Services began on October 1, 2022, for an initial 12-month term ending on September 30, 2023, in the amount of \$135,328, with four 12-month extension options for a total agreement amount not to exceed \$694,515.