

CAPITAL BUDGET FISCAL NOTE

SUBJECT: Approve an ordinance amending the Fiscal Year 2024-2025 Financial Services Department Capital Budget (Ordinance No. 20240814-007) to increase appropriations by \$2,240,000 to acquire undeveloped land at 4416 Shaw Lane that will allow the expansion of the City Public Safety Training Facility for the Austin Fire Department, the Emergency Medical Services Department, and the Austin Police Department.

FISCAL ANALYSIS

Department:	Financial Services
Project Name:	Shaw Lane Acquisition
Funding Source(s):	Tax-exempt General Obligation Bonds
Prior Appropriations:	\$0
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This Action:	\$2,240,000
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Amended Project	
Appropriation:	\$2,240,000

ANALYSIS / ADDITIONAL INFORMATION: This budget amendment supports the acquisition of an approximately 4.6613-acre tract of undeveloped land will allow the expansion of the City Public Safety Training Facility, which co-locates the Austin Fire Department, the Emergency Medical Services Department, and the Austin Police Department. The property is located at 4416 Shaw Lane, Austin, Texas, 78744, across from the City Public Safety Training Campus. Funding is available from the future issuance of tax-exempt general obligation bonds.