

TxDOT:				Federal Highway Administration:	
CCSJ #	0914-04-346	AFA ID	Z00010965	CFDA No.	20.205
AFA CSJs	0914-04-346			CFDA Title	Highway Planning and Construction
District #	14	Code Chart 64#	02100		
Project Name	Bergstrom Spur Trail Network West			AFA Not Used For Research & Development	

ATTACHMENT B PROJECT BUDGET

Construction costs will be allocated **based on 80% of Federal funding and 20% Local Government funding**, until the Federal funding reaches the maximum obligated amount. The Local Government will then be responsible for **100%** of the costs.

Description CSJ#0914-04-346	Total Estimated Cost	State Participation		Local Participation	
		%	Cost	%	Cost
ENV (by Local Government)	\$0	0%	\$0	100%	\$0
Utility (by Local Government)	\$0	0%	\$0	100%	\$0
Engineering (by Local Government)	\$1,028,000	0%	\$0	100%	\$1,028,000
Construction (by Local Government)	\$5,145,349	80%	\$4,116,279	20%	\$1,029,070
Subtotal	\$6,173,349		\$4,116,279		\$2,057,070
Environmental Direct State Costs	\$30,867	0%	\$0	100%	\$30,867
Right of Way Direct State Costs	\$7,717	0%	\$0	100%	\$7,717
Engineering Direct State Costs	\$46,300	0%	\$0	100%	\$46,300
Utility Direct State Costs	\$7,717	0%	\$0	100%	\$7,717
Construction Direct State Costs	\$216,067	0%	\$0	100%	\$216,067
Indirect State Costs (5.29%)	\$326,570	100%	\$326,570	0%	\$0
TOTAL	\$6,808,586		\$4,442,849		\$2,365,737

Initial payment by the Local Government to the State: \$92,600

Payment by the Local Government to the State before construction: \$216,000

Estimated total payment by the Local Government to the State \$308,600

This is an estimate. The final amount of Local Government participation will be based on actual cost