

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

5/28/26

**CONTACT DEPARTMENT(S):**

Austin Development Services

**FUND(S):**

Development Services Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing certain development fees in the amount of \$1,245 related to El Buen Samaritano's Soccer Field Development Project.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$1,245	Site Plan Commercial Exemption Fee
<b>\$1,245</b>	<b>Total Fees Waived</b>

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Austin Development Services fees for this project are \$1,245. This item the entire \$1,245 in fees. This item is projected to result in unrealized revenue in the amount of \$1,245 in the Fiscal Year 2025-2026 Operating Budget of Austin Development Services.

As outlined in Resolution No. 021003-40, the remaining FY 2025-2026 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Fuentes, \$1,245; Council Member \_\_\_, \$\_\_\_; Council Member \_\_\_, \$\_\_\_; and Council Member \_\_\_, \$\_\_\_.

Waiving fees for this item results in unrealized revenue for the Development Services Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.