

### QADRI MOTION SHEET

**I move to amend Version 2 of the Resolution for Item 42 by amending lines 3 through 11 as follows:**

The City Manager, or designee, is authorized to negotiate and execute an Advance Funding Agreement with the Texas Department of Transportation for the City's commitment to fund up to ~~\$265,000,000~~ \$104,000,000 for the following cap and stitch roadway elements to be integrated into the IH-35 Capital Express Central Project letting package using \$41,000,000 in funding from the Capital Budget of the Transportation and Public Works Department from a State Infrastructure Bank financial assistance loan and up to ~~\$244,000,000~~ \$63,000,000 from tax-exempt Certificates of Obligation that are expected to be issued on or after August 2025 or other funding sources as identified by the City Manager, with the City being responsible for any cost overruns:

- Cesar Chavez to 4<sup>th</sup> Street;
- 4<sup>th</sup> Street to 7<sup>th</sup> Street;
- 11<sup>th</sup> Street to 12th Street; and
- Two 300-foot stitches from 41<sup>st</sup> Street to the Red Line or a contiguous equivalent within the cost parameters set herein and with the intent to connect Red Line Parkway, the East Avenue Trail, and 41st Street, ensuring viable space for future buildings and trees, and subject to further refinement with the community.

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*Rationale:* This amendment specifies the caps proposed to be funded by the City of Austin, adding to the Staff Recommendation the roadway elements for 4th to 7th Street cap and two 300-foot stitches between 41st Street and the Red Line or equivalent within funding parameters. It aligns the funding commitment with the roadway elements identified in the amendment.