

City of Austin

Recommendation for Action

File #: 24-5374, Agenda Item #: 22.

9/12/2024

Posting Language

Authorize negotiation and execution of an amendment to a contract for continued platform data management software with Carahsoft Technology Corp., to increase the amount by \$1,240,000 for a revised total contract amount not to exceed \$1,600,000.

Lead Department

Financial Services Department.

Client Department(s)

All City Departments.

Fiscal Note

Funding in the amount of \$5,800 is available in the Fiscal Year 2023-2024 Operating Budgets of various City departments.

Funding in the amount of \$80,645 is available in the Capital Budgets of various City departments.

Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Contract Amendment.

MBE/WBE:

This contract was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9B (Minority-Owned and Women-Owned Business Enterprise Procurement Program). For the services required for this contract, there were no subcontracting opportunities; therefore, no subcontracting goals were established.

For More Information:

Direct questions regarding this Recommendation for Council Action to the Financial Services Department - Central Procurement at FSDCentralProcurementRCAs@austintexas.gov or 512-974-2500.

Additional Backup Information:

This contract will provide continued support for the Snowflake single platform data management software. Snowflake is a SaaS (software as a service) that manages various types of data across the City by securely sharing and processing real-time and shared data and providing a data warehouse environment for reporting needs. This amendment is needed due to the increased costs for services to complete data migration from onpremises to cloud platform data warehouse needs.

If the proposed amendment is not approved, Communications and Technology Management will not be able to use self-service functionality available in the Snowflake cloud platform.

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