

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

5/8/25

**CONTACT DEPARTMENT(S):**

Austin Public Health

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees related to The Mueller Neighborhood Association's 2025 Mueller Eid Festival that was held at the Branch Park Pavillion on April 5, 2025.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$500	Food Booth Permitting Fees
<b>\$500</b>	<b>Total Fees Waived</b>

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Austin Public Health (APH) fees for this event are \$840. This item reimburses \$500 in fees leaving \$340 in fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2025 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Qadri, \$150; Mayor Watson, \$87.50; Council Member Laine, \$87.50; Council Member Siegel, \$87.50; and Council Member Vela, \$87.50.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.