



MEMORANDUM

TO: Mayor and Council Members

FROM: Richard Mendoza, Director, Transportation and Public Works Department

THROUGH: Robert Goode, Assistant City Manager

DATE: December 6, 2024

SUBJECT: **December 12, 2024 Council Meeting – Item 57 CAMPO Call for Projects**

This memorandum provides additional information on the Capital Area Metropolitan Planning Organization (CAMPO) 2026-2029 Transportation Alternative Set-Aside (TASA) and Carbon Reduction Program (CRP) Call for Projects. This funding opportunity will allocate \$68.7 million (\$37M TASA + \$31.6M CRP) to entities within the six-county CAMPO region through a competitive call for projects.

Call for Projects Timeline:

- Notice of Funding Opportunity Announcement - September 12, 2024
- Webinar: Project Call Overview and Application Tutorial - September 24, 2024
- Webinar: Project Call Summary and FAQ Review - October 8, 2024
- Webinar: Project Call Addition Information - December 4, 2024
- Online Open Office Hours - October & November 2024
- **City of Austin Council Meeting - December 12, 2024**
- **Applications Due by 5:00 P.M.(Central) December 20, 2024**
- Readiness Assessment and Project Evaluation - January-April 2025
- Technical Advisory Committee Information Item - April 28, 2025
- Transportation Policy Board Information Item - May 12, 2025
- Technical Advisory Committee Recommendation - May 26, 2025
- Transportation Policy Board Action - June 9, 2025
- Selected Projects included in STIP (August Revision) - July 2025
- Advanced Funding Agreement (AFA) Development - August 2025
- Earliest Funding Obligation and AFA Execution - October 2025

Project Identification

TASA includes funding specifically for smaller-scale transportation projects such as pedestrian and bicycle facilities, urban trails, and safe routes to school projects. CRP is a new program established in the Infrastructure Investment and Jobs Act (IIJA) and includes funding for projects designed to reduce

transportation emissions. CRP projects include ITS infrastructure projects, transit projects, and TASA eligible projects.

The Transportation and Public Works Department (TPW) identified candidate projects based on a review of adopted plans and infrastructure reports against project eligibility and project selection criteria. Additionally, funding will only be awarded for the next phase that the project is in and not multiple phases. Construction funding will only be awarded to projects with Engineering completed. Engineering funding will only be awarded to projects that have been studied for feasibility. Staff believe the following grant applications will be competitive for funding.

Project	Project Description	Project Type	Total Requested	Federal Amount	Local Match
Safe Routes to School Projects	Construct 9.2 miles of High or Very High priority sidewalks around 25 schools from the Safe Routes to School Infrastructure Report and Sidewalks, Crossings, and Shared Streets Plan.	Active Transportation	\$10,000,000	\$8,000,000	\$2,000,000
Pleasant Valley Road Transit Enhancement Project PER	Preliminary Engineering (PE) of high priority transit infrastructure improvements from the Transit Enhancement Infrastructure Report on Pleasant Valley Road between Webberville and Oltorf to improve safety, multimodal access, and transit operations.	Transit	\$1,000,000	\$800,000	\$200,000
Signal Detection and CCTV Cameras	Install state-of-the-art detection equipment and CCTV cameras at all intersections along the CapMetro Metro Rapid routes to improve congestion and transit travel time.	ITS	\$10,425,000	\$8,340,000	\$2,085,000
Smart Corridor Initiative	Design for signal enhancements along Congress Ave from 11th St to Ben White to improve pedestrian safety and reduce congestion along the corridor.	ITS	\$700,000	\$560,000	\$140,000

If awarded, the City will be required to contribute 20 percent in matching funds. In that event, staff will return to Council to seek authorization to accept and appropriate federal funds and identify the funding source for the matching funds, including leveraging approved bond funding.

Attachment:

Safe Routes to School Project List

Safe Routes to School Project List

SCHOOL NAME	STREET NAME	PROJECT DESCRIPTION & LIMITS	LENGTH (LF)	COUNCIL DISTRICT(S)
Allison ES	Valdez St	Felix to Porter	1,209	3
	Vargas Rd	Santos to Ponca	2,858	
Andrews ES	Lehigh Dr	School driveways to Northeast	357	1
Barbara Jordan ES	Crystalbrook Dr	Coolbrook to Silverbrook	392	1
Bedichek MS	Bill Hughes Rd	Thelma to Meadow Lea	700	2
Blackshear ES/ Kealing MS	Leona St	E 12th to Pennsylvania	456	1
	Pennsylvania Ave	Comal to Chicon	867	
	Salina St	Pennsylvania to Gregory	1,211	
Dobie MS	Aberdeen Way	Dobie to E Rundberg	1,232	4
Galindo ES	Banister Ln	Garden Villa to Summer Oak	1,011	3,5
	Clawson Rd	Southgate to Valleyridge	762	
	Garden Villa Ln	Banister to South Center	805	
	Southridge Dr	Banister to Clawson	1,124	
	Southway Dr	Banister to Southridge	648	
Govalle ES	Bolm Rd	Curb ramps at Springdale	49	3
	Govalle Ave	Curb ramps at Tillery	265	
	Gunter St	At 909 & 1105 1/2 Gunter St, Govalle to Goodwin	1,339	
	Lyons Rd	Gunter to Tillery	603	
	Neal St	Tillery to Gunter	297	
Graham ES	January Dr	E Braker to April	1,164	1
	June Dr	E Braker to April	894	
Linder ES	Catalina Dr	E Ben White to Burleson	2,164	3
	Metcalfe Rd	Wickshire to Burleson	888	
Norman-Sims ES	Samuel Huston Ave	Webberville to Tannehill	853	1
Odom ES	Bramble Dr	Glen Meadow to S 1st	1,214	2
	Flournoy Dr	Glen Meadow to S 1st	1,647	
Ortega ES	Berger St	Ledesma to Sara	1,206	3
	Dewey St	Spur to Berger	212	
	Mason Ave	Ledesma to Star Light	705	
	Richardine Ave	Prock to Ledesma	1,406	
Parmer Lane ES	Rampart St	Scofield to W Parmer	787	7

SCHOOL NAME	STREET NAME	PROJECT DESCRIPTION & LIMITS	LENGTH (LF)	COUNCIL DISTRICT(S)
	W Parmer Ln	Metric to Rampart	465	
Rodriguez ES	Franklin Park Dr	S Pleasant Valley to Scarsdale	236	2
	Teri Rd	Joshua to Pepper	2,569	
Sanchez ES/ Martin MS	Anthony St	Willow to E Cesar Chavez	296	3
	Canterbury St	Mildred to Lynn	648	
	Robert T Martinez Jr St	E Cesar Chavez to Garden	273	
	Willow St	Chicon to Mildred	960	
St. Elmo ES	Mount Vernon Dr	Richmond to Redd, St Elmo to Casey	2,345	3
	S 2nd St	Philco to St Elmo	816	
	S 3rd St	St Elmo to Philco	721	
Summit ES	Adelphi Ln	Curb ramps at Amherst	110	7
	Amherst Dr	A driveway 150 ft north of Dugan Dr	142	
	Cassady Dr	Adelphi to Amherst	1,228	
	Dugan Dr	Grimsley to Amherst	129	
	Mosley Ln	Curb ramps from Cologne to Skipton, Driveways at school & 12213 to 12217 Mosley	639	
Widen ES/ Mendez MS	Hickory Dr	Walnut Grove to E Stassney	472	2
	Palo Blanco Ln	S Pleasant Valley to Village	685	
	Turnstone Dr	S Pleasant Valley to S Pleasant Valley	901	
Wooldridge ES	Collinfield Dr	W Rundberg to Payton Gin	1,960	4
	Inland Greens	Viking to Quail Valley	284	
	Little Elm Park	Collinfield to Viking	574	
	Viking Dr	Little Elm Park to Inland Greens	204	
Wooten ES	Lazy Ln	Research to Wooten	1,139	4
Zavala ES	Adam L Chapa Sr St	E Cesar Chavez to E 3rd	524	3
	E 2nd St	Robert T Martinez Jr to Chicon	862	