



City of Austin

Recommendation for Action

File #: 25-0128, Agenda Item #: 113.

1/30/2025

Posting Language

Authorize negotiation and execution of an amendment to the agreement with Project Transitions, Inc. to provide housing services for people living with HIV for a 12-month term ending on September 30, 2025, to add one-time funding in an amount not to exceed \$205,303, for a revised total agreement amount not to exceed \$6,363,811. Funding: \$205,303 is available in the Fiscal Year 2024-2025 Austin Public Health Department Special Revenue Budget. Funding for the remaining years of the agreement is contingent upon available funding in future budgets.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$205,303 is available in the Fiscal Year 2024-2025 Austin Public Health Department Special Revenue Budget. Funding for the remaining years of the agreement is contingent upon available funding in future budgets.

Prior Council Action:

August 29, 2024 - Council authorized the negotiation and execution of Amendment No. 2 to the agreement with Project Transitions for HOPWA to provide housing services for people living with HIV in order to add funding in an amount not to exceed \$158,508 to the term October 1, 2023-September 30, 2024, for a revised total agreement amount not to exceed \$6,000,000 on a 10-0 vote with Council Member Harper-Madison absent.

December 8, 2022 - Council authorized the negotiation and execution of agreements with four social service agencies to provide HIV-related housing services for an initial 12-month term beginning October 1, 2022, in a combined amount not to exceed \$2,287,955, each with four 12-month extension options in a combined amount not to exceed \$11,439,775, for a total agreement amount not to exceed \$13,727,730 divided among the agencies. The motion authorizing negotiation and execution of agreements with four social service agencies was approved on an 11-0 vote.

For More Information:

Adrienne Sturup, Director, 512-972-5167; Laura LaFuente, Assistant Director, 512-972-5077; Ashlee Kraus, Acting Social Services Agreements Administration Manager, 512-972-5044; Juanita Jackson, Business Process Consultant, (512) 972-6163.

Additional Backup Information:

This action will authorize negotiation and execution of Amendment No. 3 with Project Transitions, Inc. to provide housing services to people living with HIV. The agreement was renewed from 2024 to 2025, including Amendments Nos. 1 and 2.

Term	Extension Options	Agreement Change Amount	Total Agreement Amount	Not to Exceed Amount

Initial	0/4	N/A	\$1,200,000	\$6,000,000
Ext 1	1/4	\$1,200,000	\$2,400,000	\$6,000,000
Am 2	-	\$158,508	\$2,558,508	\$6,000,000
Ext 2	2/4	\$205,303	\$3,963,811	\$6,205,303

The current social services agreement with Project Transitions, Inc. was awarded because of Austin Public Health Department's Health Equity Request for Applications. Services began on October 1, 2022, for an initial 12-month term ending on September 30, 2023, in the amount of \$1,200,000, with four 12-month extension options, with a not-to-exceed amount of \$6,000,000.