

ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2022-2023 GENERAL FUND OPERATING BUDGET (ORDINANCE NO. 20220817-004) TO INCREASE APPROPRIATIONS IN THE AUSTIN POLICE DEPARTMENT OPERATING BUDGET AND EMERGENCY MEDICAL SERVICES DEPARTMENT OPERATING BUDGET TO PROVIDE ADDITIONAL FUNDS TO COVER SWORN PERSONNEL EXPENDITURES RELATED TO WAGES AND BENEFITS AND DECREASING THE GENERAL FUND OPERATING BUDGET OTHER REQUIREMENTS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. Council amends the Fiscal Year 2022-2023 General Fund Operating Budget (Ordinance No. 20220817-004) to increase appropriations in the Austin Police Department Operating Budget in the amount of \$4,200,000 and Emergency Medical Services Department Operating Budget in the amount of \$2,900,000 to provide additional funds to cover sworn personnel expenditures related to wages and benefits and decrease the General Fund Operating Budget Other Requirements by \$7,100,000.

PART 2. This ordinance takes effect on _____, 2023.

PASSED AND APPROVED

_____, 2023 §
_____, 2023 §
_____, 2023 §

Kirk Watson
Mayor

APPROVED: _____ ATTEST: _____
Anne L. Morgan Myrna Rios
City Attorney City Clerk