			FY24 Prog	ram Year								FY	25 Program Y	ear	
Agency	Program Description	Total Funding for OVP Programs	General	Federal	ARPA	BSRF	Continuing	End Date	Notes	Total Funding for OVP Programs	General	Federal	ARPA	BSRF	Notes
ATX Peace (Jail to Jobs and	ATX Peace. Collaboration with Jail to Jobs and Life Anew.	off flograms	ochelut	reaction	AIII A	John	oontinuing	End Dute	Funded using FY 24	off flograms	ocherat	reactar	AUA	bolli	notes
	Community Violence Intervention, providing street outreach,								allocated General Fund						
	case management, conflict mediation, community engagement to individuals at highest risk of being a victim of or								dollars and FY23 allocated Federal						Allocated Fiscal Year funding an
Life Anew)	perpetrating gun violence	\$ 1,502,000.00	\$ 500,000.00	\$ 1,002,000.00	s -	s -	Ongoing	N/A	Earmark dollars	\$1,300,000	\$ 1,300,000.00	s -	s -	s -	Program year are the same
	Safe Gun Storage Saves Lives, the program provides education			-		+			Allocated Fiscal Year	1-				-	0 /
	on the importance of safety securing firearms and distributes								funding and Program						Allocated Fiscal Year funding an
Lock Arms for Life	gun locks to the public	\$ 180,000.00	\$ 180,000.00	s -	s -	\$ -	Ongoing	N/A	year are the same	\$150,000	\$ 150,000.00	s -	s -	s -	Program year are the same
	PeaceRox works to reduce juvenile delinquency, break the														
	cycle of victimization/violence, and improve the community's response to violence with a targeted group of students and														
	their families who have been previously hard to reach. This is														
	accomplished through skill training (interpersonal relationship														
	effectiveness, anger management, empathic reasoning, and														
	character education) group sessions, counseling, and parent														
	empowerment. The funding for this program serves one school and was part of the Community Rooted Safety Grant								Allocated Fiscal Year funding and Program						
Council on At Risk Youth (CAR	recommendation from Reimagining Public Safety	\$ 65,000.00	\$ 65,000.00	s -	s -	\$ -	Ending	9/30/2024	year are the same		s -	s -	s -	s -	
	Prevent Violence by Intervention and Education. Sunrise														
	crisis intervention and education program provides services to the unsheltered community and organizations providing														
	services to this population to include one on one client crisis														
	intervention, de-escalation, conflict resolution, relationship														
	and trust building, active listening, peer support, life coaching,														
	and case management. Staff will be trained in Crisis Response														
	and Management as well as Non-Violent Crisis Intervention														
	and all training and resources will be extended to partner agencies. strategies for decreasing violence related to or as a								Allocated Fiscal Year funding and Program						
Sunrise Community Church	precursor to experiencing homelessness	\$ 65,000.00	s -	s -	\$ 65,000.00	s -	Ending	9/30/2024	year are the same	-	s -	s -	s -	\$ -	
,,			*			+			,		-			-	
	After School Therapeutic Journaling. Austin Bat Cave														
	provides tuition-free therapeutic writing workshops to students								Allocated Fiscal Year						
Kids Write Good Austin Bat CAVE (ABC)	in Title 1 schools with the goal of helping students craft several creative pieces over the course of a semester-long workshop.	¢ 000.000.00			\$ 63,800.00		Factor	0/20/2020	funding and Program year are the same						
CAVE (ABC)	Youth Build Restorative Justice. The purpose of this program	\$ 63,800.00	5 -	\$ -	\$ 63,800.00	\$ -	Ending	9/30/2024	year are the same		\$ -	5 -	\$ -	\$ -	
	is to create an integrated Restorative Justice program														
	promotes the cohesive development of the campus														
	community, enhancing the safety and well-being of students								Allocated Fiscal Year						
A Value Value (AVM)	and staff and enabling successful fulfillment of the	\$ 64,890.00			\$ 64,890.00		Ending	0/20/2020	funding and Program						
American Youth Works (AYW)	organization's core mission	\$ 64,890.00	\$ -	ş .	\$ 64,890.00	\$ .	Ending	9/30/2024	year are the same		\$ .	\$ ·	\$ .	\$.	
	AAYHF's Harvest Trauma Recovery Center (HTRC) program														FY24 allocated funds (BSRF
	will serve survivors of recent violent crime who are														\$1,000,000 Travis County MOU)
	experiencing post-traumatic distress but are not receiving														and Federal FY24 allocated fund
	other mental health care. These may include community members experiencing poverty homelessness, social isolation,								FY23 allocated funds						(\$1,445,000 Earmark to be added to APH FY25 budget)used for
	sequelae of previous traumatic events, ongoing exposure to								used for Harvest Trauma						Harvest Trauma Recovery Center
African American Youth	community or domestic violence, substance use, and pre-								Recovery Center FY24						FY25 program year funding will b
Harvest Foundation	existing mental disorders.	\$ 1,000,000.00	\$ -	s -	s -	\$ 1,000,000.00	Ongoing	N/A	program year	\$2,445,000	\$ -	\$ 1,445,000.00	\$-	\$ 1,000,000.00	spent over two years.
	The Mexic-Arte Museum with support from The Office of														
	Violence Prevention will implement three major programs in														
	schools. Working with the AISD Restorative team, Mexic-Arte														
	will provide services to identified schools and students. The														
	goal of Community Art, with three programs: El Mero Muro:														
	Murals in School program, amArte, and Screen It!, is to cultivate safe, creative spaces of self-expression and self-														
	discovery while fostering restorative environments for young														
	people, offering an effective and more affordable alternative to														
1	detention and police-centered crime prevention for youth in														
	detention and police-centered crime prevention for youth in Austin and Travis County. Through this programming, the Mexic	-													
	detention and police-centered crime prevention for youth in Austin and Travis County. Through this programming, the Mexic Arte Museum will partner with schools in the Austin area to	-													
	detention and police-centered crime prevention for youth in Austin and Travis County. Through this programming, the Mexic Arte Museum will partner with schools in the Austin area to develop specific projects led by artist educators that focus on	-							FY23 allocated funds						Allocated Fiscal Year funding an
MexiCarte Museum	detention and police-centered crime prevention for youth in Austin and Travis County. Through this programming, the Mexic Arte Museum will partner with schools in the Austin area to develop specific projects led by artist educators that focus on preventing violence at the individual, relational, communal.	\$ 155,344.00	\$ 155,344.00	\$ -	\$ -	\$ -	Ongoing	N/A	used to fund FY24	\$150,000	\$ 150,000.00	s -	\$ -	\$ -	Allocated Fiscal Year funding an Program year are the same
MexiCarte Museum	detention and police-centered crime prevention for youth in Austin and Travis County. Through this programming, the Mexic Are Museum will partner with schools in the Austin area to develop specific projects led by artist educators that focus on preventing violence at the individual, relational, communal, and systemic levels Predetensit with or locate prevente centragenory, uneat we	\$ 155,344.00	\$ 155,344.00	\$ -	\$ -	\$ -	Ongoing	N/A		\$150,000	\$ 150,000.00	\$ -	\$ -	\$-	Allocated Fiscal Year funding an Program year are the same
MexiCarte Museum	detention and police-centered crime prevention for youth in Austin and Travis County. Through the programming, the Moxic Arte Nuseum will partner with schools in the Austin area to develop specific projects led by artist decusators that focus on preventing violence at the individual, relational, communal, and partientic/eutos Presentered with the travel partner development of the Cycle of vicinitization/violence, and improve the community's	\$ 155,344.00	\$ 155,344.00	ş -	\$ -	\$ -	Ongoing	N/A	used to fund FY24	\$150,000	\$ 150,000.00	s -	\$ -	\$ -	Allocated Fiscal Year funding an Program year are the same
MexiCarte Museum	steration and policie-centered rime prevention for youth in Austin and Travis Scourty. Through this programming, the Mexic Are Nuseum will partner with schools in the Austin area to develop specific projects is of by artist educators that focus on preventing violence at the individual, relational, communal, and systemic levels are specific programming and any provide competency, ureas use cycle of vicinization/violence, and improve the community's response to violence with a targeted group of students and	\$ 155,344.00	\$ 155,344.00	\$ -	<u>\$</u>	\$ -	Ongoing	N/A	used to fund FY24	\$150,000	\$ 150,000.00	\$ -	\$ -	\$ -	Allocated Fiscal Year funding an Program year are the same
MexiCarte Museum	steration and policie-centered rime prevention for youth in Astalin and Tarkis County. Through the agrogmenting, the Mexic Arter Museum will partner with schools in the Austin area to develop specific projects is of by artist educators that focus on preventing violence at the individual, relational, communal, and systemic levels are expressed with a strengt dograp of students and cycle of viclimization/violence, and improve the community response to violence with a targeted group of students and their families who have been previously hard to reach. This is accomplicated through all training (interpressinal relationship)	\$ 155,344.00	\$ 155,344.00	\$	<u>s</u> -	\$ -	Ongoing	N/A	used to fund FY24	\$150,000	\$ 150,000.00	\$ -	\$ -	\$ -	Allocated Fiscal Year funding an Program year are the same
MexiCarte Museum	deterition and police-centered or time prevention for youth in Austin and Traits/Cenuty. Through the polyagramming, the Media Arte Musuum will partner with schools in the Austin area to develop specific projects lade y and is ducators that focus on greenting violence at the individual, relational, communal, and systemic levels relation within a traited provide the community response to violence with a traited provide the community is accomplished through all traiting (interpresonal relationship effectiveness, anges management, emparities reasoning, and effectiveness, anges management, emparities reasoning, and effectiveness, anges management, emparities reasoning, and effectiveness. anges management, emparities reasoning, and	\$ 155,344.00	\$ 155,344.00	ş -	<u>s -</u>	\$	Ongoing	N/A	used to fund FY24 program year	\$150,000	\$ 150,000.00	\$	\$ -	\$ -	Allocated Fiscal Year funding an Program year are the same
MexiCarte Museum	sterioria and policie-centered rime prevention for youth in Austin and Traik-Soury. Through this pagamming, the Measur Arte Museum will partner with schools in the Austin area to develop specific projects is of by artist educators that focus on preventing violence at the individual, relational, communal, and systemic levels: "Receiver any school of the analysis, and any pro- tection and the standard opposite of subsets and their families who have been previously hard to reach. This is accomplished through all training (interprenand relationship), and efficiences, anger management, empattic reasoning, and character education group sessions. counseling, and period thanacter education group sessions. counseling, and period	\$ 155,344.00	\$ 155,344.00	<u>\$</u>	<u>s -</u>	\$	Ongoing	N/A	used to fund FY24 program year Allocated Fiscal Year	\$150,000	\$ 150,000.00	\$ -	\$ -	<u>\$</u> -	Program year are the same
	deterition and police-centered or time prevention for youth in Austin and Traik-Court, Through the sogramming, the Media Arte Musuum will partner with schools in the Austin area to develop specific projects lad by antid enducators haf tocaus on generating violence at the individual, relational, communal, and systemic levelop with relaxed provide the community response to violence with a targeted group of students and their families who have been previously hard to reach. This accomplished through skill training (interpersonal relationship effectivenes, agree management, emparitive reasoning, and character education) group sessions, counseling, and parent empowerment. The funding for this program serves multiple				<u>\$</u>	ş -		N/A	used to fund FY24 program year Allocated Fiscal Year funding and Program			ş -	\$ -	\$ . e	Program year are the same
MexiCarte Museum Council on At Risk Youth (CAR	sterior and policie-centered rime prevention for youth in Asstin and Traik-Sourn, Through this parameting, the Meetin Arde Mueum will partner with schools in the Austin area to develop specific projects led by jurist educators that focus on preventing violence at the individual, relational, communal, and optemic levels preventing violence and the individual, relational, communal, and optemic levels account of the statistication of the state of the state of cell of vicinitization/violance, and impose the community of cell of vicinitization/violance, and impose the community accountiples the torus all taraing (interpresond relationsbin) effectiveness, anger management, empathic reasoning, and character education group sessions, courseling, and partner empowerement. The funding for this program serves multiple schools.	\$ 155,344.00 \$ 400,000.00			\$ - \$ -	\$-	Ongoing	N/A N/A	used to fund FY24 program year Allocated Fiscal Year	\$150,000 \$ 400,000.00		\$ - \$ -	\$ -	ş -	Program year are the same
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Council on At Risk Youth (CAR	seterition and police-centered or time prevention for youth in Aastin and Traik-Court, Through this posamming, the Mexic Arte Musuum will partner with schools in the Austin area to develop specific projects lade y artist educators hard tocas on greventing violence at the individual, relational, communal, and systemic levelop the community's response to violence with a targeted group of students and their families who have been previously hard to reach. This accomplished through skill training (interpresonal relationship effectivenes, ange management, empatibility reasons to violence with a targeted group of students and their tamilies who we been previously hard to reach. This is accomplished through skill training (interpresonal relationship effectivenes), ange management, empatibility reasoning, and parent empowerment. The funding for this program exers multiple schools. Gerwit grovides mental health therapeutic services to at risk youth and their families in schools and the community to include group pession, individual psychicherapy, child psychotherapy, tamily courseling and couples counseling.	\$ 400,000.00	\$ 400,000.00	\$	<u>\$</u> <u>\$</u>	ş . ş .	Ongoing	N/A	used to fund FY24 program year Allocated Fiscal Year funding and Program year are the same Allocated funding \$270K (FY24), \$30K (FY23)			<u>\$</u> <u>\$</u>	ş - ş -	\$ - \$ - \$ -	Program year are the same
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Council on At Risk Youth (CAR YWCA	seterition and police-centered or time prevention for youth in Aastin and Traik-Court, Through this posamming, the Mexic Arte Musuum will partner with schools in the Austin area to drevelop specific projects lade y artis classons that focus on greventing violence at the individual, relational, communal, and systemic levels relative Auriss to Neuros preventing the angent preventing relative Auriss to Neuros preventing the community response to violence with a targeted group of students and their tamiles who have been previously hard to reach. This is accomplished through skill training (interpresonal relationship effectivenes, angen mangement, emparitive reasoning, and parent empowerment. The funding for this program exers multiple chools. GerWP growing methods and the community to include group pession, individual psychiatherapy, child psychotherapy, family counseling and cooplea courseling. Fream Technical Assistance Project an Office on Violence Applant Vioneng parts award to develop a standardized fierame	\$ 400,000.00	\$ 400,000.00	\$	<u>s</u> - <u>s</u> -	\$ - \$ - \$ -	Ongoing Ending	N/A 9/30/2024	uad to fund FY24 program year Allocated Fiscal Year funding and Program year are the same Allocated funding \$270K (FY24), Baok (FY23) Awarded June 2022 Sept 30, 2025 \$500.000 O'W			\$ \$ FY25 Totals	\$ - \$ - \$ -	\$ - \$ - \$ -	Program year are the same unallocated Reimaging Public Safety Funding Awarded June 2022.Sept 30, 202
Council on At Risk Youth (CAR YWCA	seterition and police-centered or time prevention for youth in Aastin and Traik-Court, Through this posamming, the Mexic Arte Musuum will partner with schools in the Austin area to drevelop specific projects lade y artis classons that focus on greventing violence at the individual, relational, communal, and systemic levels relative Auriss to Neuros preventing the angent preventing relative Auriss to Neuros preventing the community response to violence with a targeted group of students and their tamiles who have been previously hard to reach. This is accomplished through skill training (interpresonal relationship effectivenes, angen mangement, emparitive reasoning, and parent empowerment. The funding for this program exers multiple chools. GerWP growing methods and the community to include group pession, individual psychiatherapy, child psychotherapy, family counseling and cooplea courseling. Fream Technical Assistance Project an Office on Violence Applant Vioneng parts award to develop a standardized fierame	\$ 400,000.00	\$ 400,000.00	\$ - \$ -	<u>\$</u>	\$ - \$ - \$ -	Ongoing Ending	N/A 9/30/2024	uad to fund FY24 program year Allocated Fiscal Year funding and Program year are the same Allocated funding \$270K (FY24), Baok (FY23) Awarded June 2022 Sept 30, 2025 \$500.000 O'W			ş - ş -	ş - ş -	\$ - \$ - \$ -	Program year are the same unallocated Reimaging Public Safety Funding Awarded June 2022.Sept 30, 202
Council on At Risk Youth (CAR YWCA	seterition and police-centered or time prevention for youth in Aastin and Traik-Court, Through this posamming, the Mexic Arte Musuum will partner with schools in the Austin area to drevelop specific projects lade y artis classons that focus on greventing violence at the individual, relational, communal, and systemic levels relative Auriss to Neuros preventing the angent preventing relative Auriss to Neuros preventing the community response to violence with a targeted group of students and their tamiles who have been previously hard to reach. This is accomplished through skill training (interpresonal relationship effectivenes, angen mangement, emparitive reasoning, and parent empowerment. The funding for this program exers multiple chools. GerWP growing methods and the community to include group pession, individual psychiatherapy, child psychotherapy, family counseling and cooplea courseling. Fream Technical Assistance Project an Office on Violence Applant Vioneng parts award to develop a standardized fierame	\$ 400,000.00	\$ 400,000.00	\$	<u>s</u> - <u>s</u> - <u>s</u> - Total ARPA	\$ \$ \$ Total858F	Ongoing Ending	N/A 9/30/2024	uad to fund FY24 program year Allocated Fiscal Year funding and Program year are the same Allocated funding \$270K (FY24), Baok (FY23) Awarded June 2022 Sept 30, 2025 \$500.000 O'W		\$ - \$ -	ş - ş -	\$ \$ \$ \$	\$	Program year are the same unallocated Reimaging Public Safety Funding Awarded June 2022-Sept 30, 202 \$500.000 OVW FIAP Grant
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Council on At Risk Youth (CAR YWCA	seterition and police-centered or time prevention for youth in Aastin and Traik-Court, Through this posamming, the Mexic Arte Musuum will partner with schools in the Austin area to drevelop specific projects lade y artis classons that focus on greventing violence at the individual, relational, communal, and systemic levels relative Auriss to Neuros preventing the angent preventing relative Auriss to Neuros preventing the community response to violence with a targeted group of students and their tamiles who have been previously hard to reach. This is accomplished through skill training (interpresonal relationship effectivenes, angen mangement, emparitive reasoning, and parent empowerment. The funding for this program exers multiple chools. GerWP growing methods and the community to include group pession, individual psychiatherapy, child psychotherapy, family counseling and cooplea courseling. Fream Technical Assistance Project an Office on Violence Applant Vioneng parts award to develop a standardized fierame	\$ 400,000.00 \$ 300,000.00 \$ -	\$ 400,000.00 \$ 300,000.00 \$ -	\$	<u>\$</u> <u>\$</u> <u>\$</u>	\$ - \$ - \$ - \$ - Total BSAF	Ongoing Ending	N/A 9/30/2024	uad to fund FY24 program year Allocated Fiscal Year funding and Program year are the same Allocated funding \$270K (FY24), Baok (FY23) Awarded June 2022 Sept 30, 2025 \$500.000 O'W	\$ 400,000.00 \$ - \$ -	\$ - \$ -	\$ - \$ - FY25 Totals	\$ \$ \$ \$ \$	\$	Program year are the same unallocated Reimaging Public Safety Funding Awarded June 2022-Sept 30, 202 S500,000 OVW FTAP Grant S1,600,000 OVP GF, Funding for KC to be spent over two years
Council on At Risk Youth (CAR YWCA	seterition and police-centered or time prevention for youth in Aastin and Traik-Court, Through this posamming, the Mexic Arte Musuum will partner with schools in the Austin area to drevelop specific projects lade y artis classons that focus on greventing violence at the individual, relational, communal, and systemic levels relative Auriss to Neuros preventing the angent preventing relative Auriss to Neuros preventing the community response to violence with a targeted group of students and their tamiles who have been previously hard to reach. This is accomplished through skill training (interpresonal relationship effectivenes, angen mangement, emparitive reasoning, and parent empowerment. The funding for this program exers multiple chools. GerWP growing methods and the community to include group pession, individual psychiatherapy, child psychotherapy, family counseling and cooplea courseling. Fream Technical Assistance Project an Office on Violence Applant Vioneng parts award to develop a standardized fierame	\$ 400,000.00 \$ 300,000.00 \$ -	\$ 400,000.00 \$ 300,000.00 \$ -	\$	<u>\$</u> <u>\$</u> <u>\$</u> <u>5</u>	\$ \$ \$ \$ \$	Ongoing Ending	N/A 9/30/2024	uad to fund FY24 program year Allocated Fiscal Year funding and Program year are the same Allocated funding \$270K (FY24), Baok (FY23) Awarded June 2022 Sept 30, 2025 \$500.000 O'W	\$ 400,000.00 \$ - \$ -	\$ - \$ -	\$ - \$ - FY25 Totals	\$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Program year are the same unallocated Reimaging Public Safety Funding Awarded June 2022-Sept 30, 202 \$600.000 OWW FLP Crant \$1,600,000 OWP GP; Funding for