

		FY24 Program Year								FY25 Program Year							
Agency	Program Description	Total Funding for OVP Programs	General	Federal	ARPA	BSRF	Continuing	End Date	Notes	Total Funding for OVP Programs	General	Federal	ARPA	BSRF	Notes		
ATX Peace (Jail to Jobs and Life Anew)	ATX Peace. Collaboration with Jail to Jobs and Life Anew. Community Violence Intervention, providing street outreach, case management, conflict mediation, community engagement to individuals at highest risk of being a victim of or perpetrating gun violence.	\$ 1,502,000.00	\$ 500,000.00	\$ 1,002,000.00	\$ -	\$ -	Ongoing	N/A	Funded using FY 24 allocated General Fund dollars and FY23 allocated Federal Earmark dollars	\$ 1,300,000	\$ 1,300,000.00	\$ -	\$ -	\$ -	Allocated Fiscal Year funding and Program year are the same		
Lock Arms for Life	Safe Gun Storage Saves Lives, the program provides education on the importance of safely securing firearms and distributes gun locks to the public	\$ 180,000.00	\$ 180,000.00	\$ -	\$ -	\$ -	Ongoing	N/A	Allocated Fiscal Year funding and Program year are the same	\$ 150,000	\$ 150,000.00	\$ -	\$ -	\$ -	Allocated Fiscal Year funding and Program year are the same		
Council on At Risk Youth (CAR)	PeaceRox works to reduce juvenile delinquency, break the cycle of victimization/violence, and improve the community's response to violence with a targeted group of students and their families who have been previously hard to reach. This is accomplished through skill training (interpersonal relationship effectiveness, anger management, empathic reasoning, and character education) group sessions, counseling, and parent empowerment. The funding for this program serves one school and was part of the Community Rooted Safety Grant recommendation from Reimagining Public Safety	\$ 65,000.00	\$ 65,000.00	\$ -	\$ -	\$ -	Ending	9/30/2024	Allocated Fiscal Year funding and Program year are the same	-	\$ -	\$ -	\$ -	\$ -	-		
Sunrise Community Church	Prevent Violence by Intervention and Education. Sunrise crisis intervention and education program provides services to the unsheltered community and organizations providing services to this population to include one on one client crisis intervention, de-escalation, conflict resolution, relationship and trust building, active listening, peer support, life coaching, and case management. Staff will be trained in Crisis Response and Management as well as Non-Violent Crisis Intervention and all training and resources will be extended to partner agencies. strategies for decreasing violence related to or as a precursor to experiencing homelessness	\$ 65,000.00	\$ -	\$ -	\$ 65,000.00	\$ -	Ending	9/30/2024	Allocated Fiscal Year funding and Program year are the same	-	\$ -	\$ -	\$ -	\$ -	-		
Kids Write Good Austin Bat CAVE (ABC)	After School Therapeutic Journaling. Austin Bat Cave provides tuition-free therapeutic writing workshops to students in Title 1 schools with the goal of helping students craft several creative pieces over the course of a semester-long workshop.	\$ 63,800.00	\$ -	\$ -	\$ 63,800.00	\$ -	Ending	9/30/2024	Allocated Fiscal Year funding and Program year are the same	-	\$ -	\$ -	\$ -	\$ -	-		
American Youth Works (AYW)	Youth Build Restorative Justice. The purpose of this program is to create an integrated Restorative Justice program promotes the cohesive development of the campus community, enhancing the safety and well-being of students and staff and enabling successful fulfillment of the organization's core mission	\$ 64,890.00	\$ -	\$ -	\$ 64,890.00	\$ -	Ending	9/30/2024	Allocated Fiscal Year funding and Program year are the same	-	\$ -	\$ -	\$ -	\$ -	-		
African American Youth Harvest Foundation	AAYHF's Harvest Trauma Recovery Center (HTRC) program will serve survivors of recent violent crime who are experiencing post-traumatic distress but are not receiving other mental health care. These may include community members experiencing poverty homelessness, social isolation, sequelae of previous traumatic events, ongoing exposure to community or domestic violence, substance use, and pre-existing mental disorders.	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ 1,000,000.00	Ongoing	N/A	FY23 allocated funds used for Harvest Trauma Recovery Center FY24 program year	\$ 2,445,000	\$ -	\$ 1,445,000.00	\$ -	\$ 1,000,000.00	FY24 allocated funds (BSRF \$1,000,000 Travis County MOU) and Federal FY24 allocated funds (\$1,445,000 Earmark) to be added to APH FY25 budget (used for Harvest Trauma Recovery Center FY25 program year funding will be spent over two years.		
MexiCarte Museum	The Mexic-Arte Museum with support from The Office of Violence Prevention will implement three major programs in schools. Working with the ASO Restorative team, Mexic-Arte will provide services to identified schools and students. The goal of Community Art, with three programs: El Mero Muro: Murals in School program, amArte, and Screen It!, is to cultivate safe, creative spaces of self-expression and self-discovery while fostering restorative environments for young people, offering an effective and more affordable alternative to detention and police-centered crime prevention for youth in Austin and Travis County. Through this programming, the Mexic-Arte Museum will partner with schools in the Austin area to develop specific projects led by artist educators that focus on preventing violence at the individual, relational, communal, and systemic levels	\$ 155,344.00	\$ 155,344.00	\$ -	\$ -	\$ -	Ongoing	N/A	FY23 allocated funds used to fund FY24 program year	\$ 150,000	\$ 150,000.00	\$ -	\$ -	\$ -	Allocated Fiscal Year funding and Program year are the same		
Council on At Risk Youth (CAR)	PeaceRox works to reduce juvenile delinquency, break the cycle of victimization/violence, and improve the community's response to violence with a targeted group of students and their families who have been previously hard to reach. This is accomplished through skill training (interpersonal relationship effectiveness, anger management, empathic reasoning, and character education) group sessions, counseling, and parent empowerment. The funding for this program serves multiple schools.	\$ 400,000.00	\$ 400,000.00	\$ -	\$ -	\$ -	Ongoing	N/A	Allocated Fiscal Year funding and Program year are the same	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	unallocated Reimagining Public Safety Funding		
YWCA	Gen'W provides mental health therapeutic services to at risk youth and their families in schools and the community to include group session, individual psychotherapy, child psychotherapy, family counseling and couples counseling.	\$ 300,000.00	\$ 300,000.00	\$ -	\$ -	\$ -	Ending	9/30/2024	Allocated funding \$270K (FY24), \$30K (FY23)	\$ -	\$ -	\$ -	\$ -	\$ -	-		
FTAP	Firearm Technical Assistance Project an Office on Violence Against Women grant award to develop a standardized firearm surrender protocol in domestic violence cases	\$ -	\$ -	\$ -	\$ -	\$ -	Ongoing	9/30/2025	Awarded June 2022-Sept 30, 2025 \$500,000 OVW FTAP Grant	\$ -	\$ -	\$ -	\$ -	\$ -	Awarded June 2022-Sept 30, 2025 \$500,000 OVW FTAP Grant		
		<b>FY24 totals</b>								<b>FY25 Totals</b>							
		<b>Total Funding</b>	<b>Total General Fund</b>	<b>Total Federal</b>	<b>Total ARPA</b>	<b>Total BSRF</b>				<b>Total Funding</b>	<b>Total General Fund</b>	<b>Total Federal</b>	<b>Total ARPA</b>	<b>Total BSRF</b>			
<b>Totals</b>		\$ 3,796,034.00	\$ 1,600,344.00	\$ 1,002,000.00	\$ 193,690.00	\$ 1,000,000.00				\$ 4,445,000.00	\$ 1,600,000.00	\$ 1,445,000.00	\$ -	\$ 1,000,000.00	\$1,600,000 OVP GF; Funding for TRC to be spent over two years (\$1,445,000 Federal Earmark and \$1,000,000 BSRF (DACC-\$2,445,000)		