



# 2026 Bond Program Update

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Austin Parks and Recreation | March 25, 2026

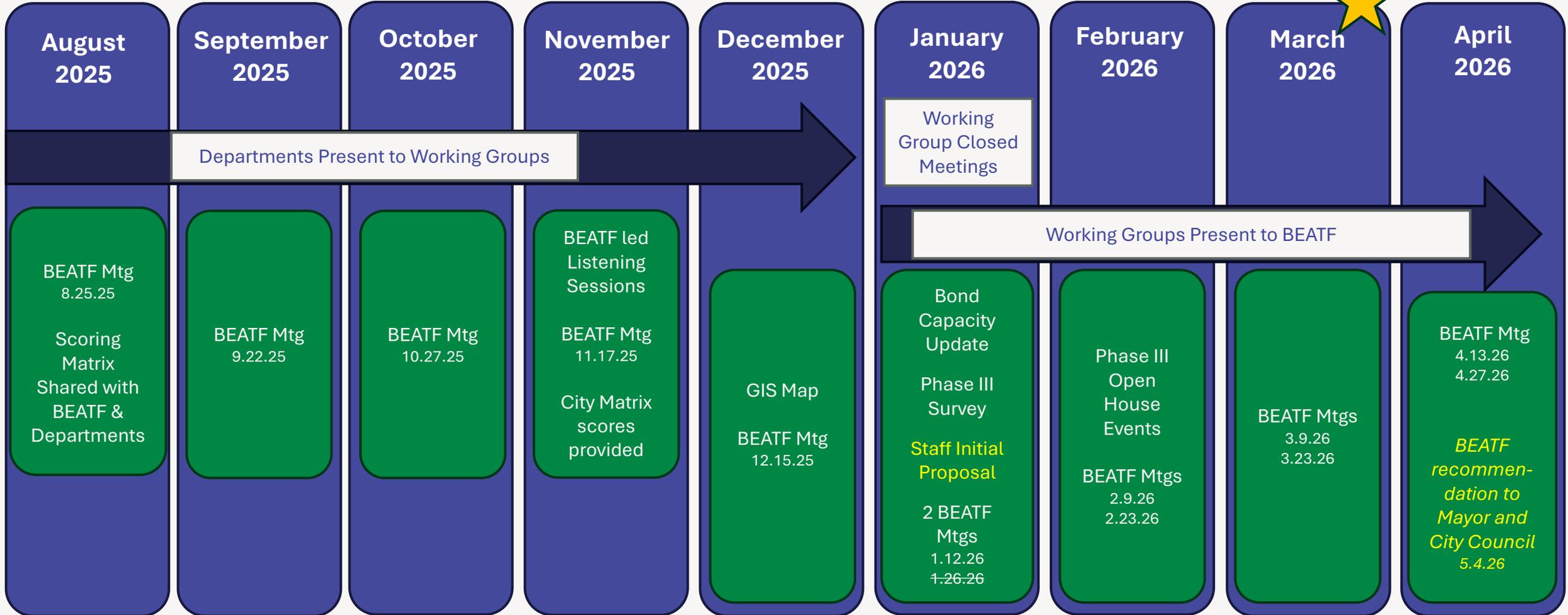
Liana Kallivoka, PhD, PE, LEED Fellow, Assistant Director

Alyssa Tharrett, RA, NCARB, Project Management Supervisor

# Bond Election Advisory Task Force (BEATF) Schedule



We Are Here



# 2025 Key Milestones

- July 31, 2025
  - [Memo](#) to Mayor and Council with Initial Project Request List – 2026 Bond Development Update
  - \$410 million bond package recommended for Parks and Recreation projects
  - \$3.87 billion total city bond package recommendation
- August thru December 2025
  - Internal Project Review Board reviewed and prioritized citywide bond projects / programs
  - Austin Parks and Recreation presented to Bond Election Advisory Task Force (BEATF) [Parkland and Open Space Working Group](#)

## Austin Parks and Recreation Bond Proposition July 31, 2025 APR Staff Bond Recommendation

Building Renovation & Replacements	\$85M
Parkland Acquisition	\$100M
Recreation & Senior Center Improvements	\$55M
Parkland Infrastructure	\$40M
Aquatics	\$60M
Parkland Improvements	\$70M
<b>TOTAL</b>	<b>\$410M</b>

# 2026 Key Milestones

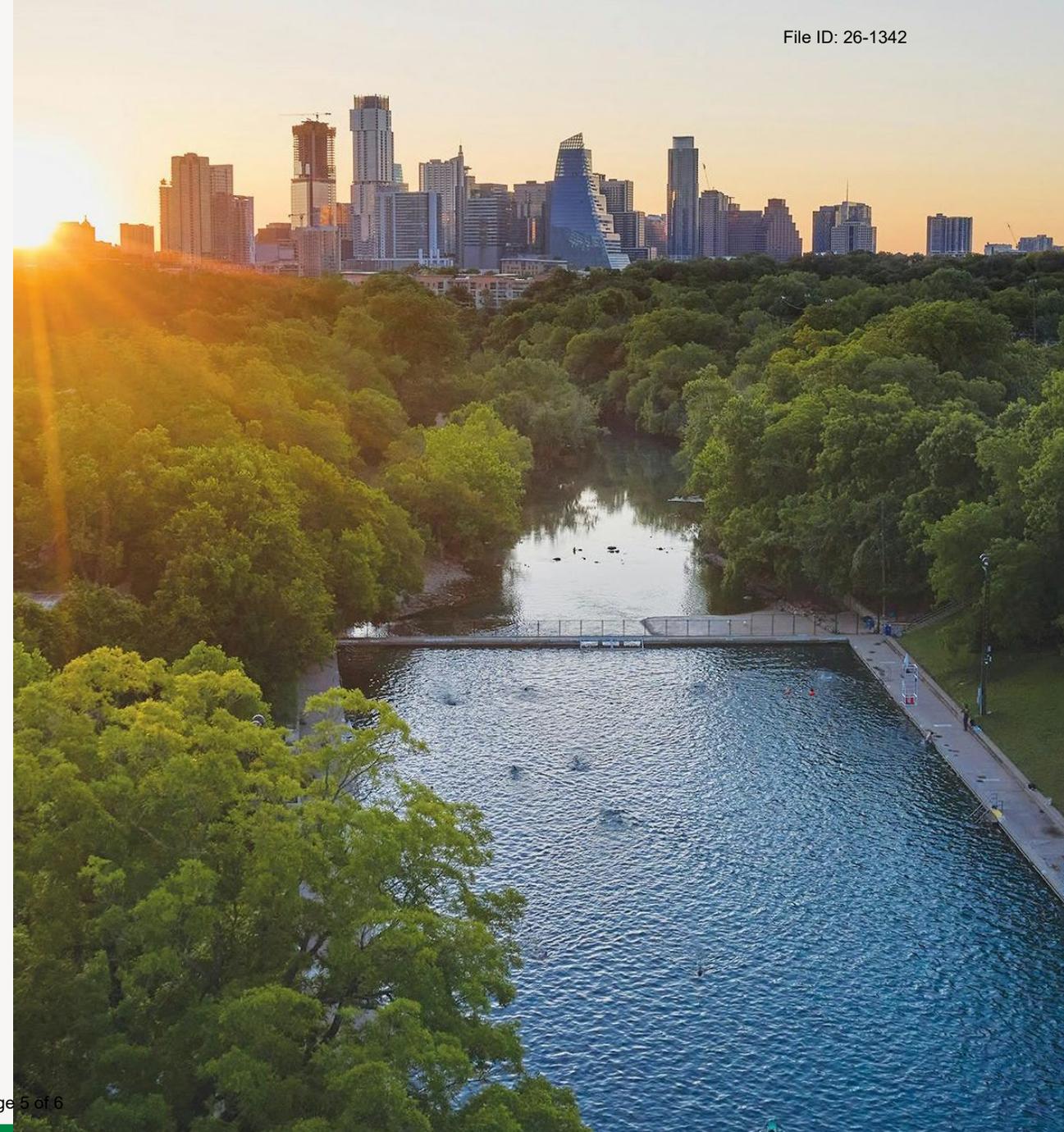
- January 14, 2026
  - Austin Financial Services recommends a maximum \$750M 2026 Bond package at the Audit and Finance Committee
- January 21, 2026
  - [Memo](#) to Mayor and Council with 2026 Bond Initial Draft Project Recommendation
  - \$140 million bond package recommended for Parks and Recreation projects
  - \$700 million total city bond package recommendation

## Austin Parks and Recreation Bond Proposition Jan. 21, 2026 (CDS) Staff Initial Recommendation

Building Renovation & Replacements	\$55M
Parkland Acquisition	\$40M
Recreation & Senior Center Improvements	\$10M
Parkland Infrastructure	\$5M
Aquatics	\$15M
Parkland Improvements	\$15M
<b>TOTAL</b>	<b>\$140M</b>

# What's Next?

- May 4, 2026
  - BEATF Bond recommendations to Council
- May 8, 2026
  - City staff final recommendation to Council
- May 21, 2026
  - Council meeting to determine final resolution on bond
- August 6 – 17, 2026
  - Council calls for bond election and sets ballot language
- November 3, 2026
  - Potential 2026 Bond election



# Thank you!



Colony Park Aquatic Facility