

**I move to amend the ordinance to add an additional section that reads as follows:**

## **ANNUAL IMPACT REPORT**

The City Manager is directed to present a report to City Council on the impact and outcomes of the Home Ownership for Middle-income Empowerment (HOME) Initiative. The report shall analyze the impacts and outcomes of the HOME initiative in the context of the city's infrastructure, housing stock, affordability (including other affordability tools utilized by the City), and climate goals. The report shall, at a minimum, include or address the following:

- (A) Data metrics from enacting of the HOME Initiative including:
  - (1) The number of permits applications applied for single family homes, single family, two-unit, duplex, three-unit, and tiny homes;
  - (2) The number of permits requested under the Preservation Bonus program. Data presented on the Preservation program shall include:
    - (a) The number of developments utilizing the FAR exemption;
    - (b) The average percentage of preservation of the original structure; and
    - (c) Area where the Preservation Bonus is most utilized.
  - (3) Number of demolitions permits submitted after the enactment of this ordinance; and
  - (4) Housing market analysis on the impact of HOME, including but not limited to market prices for single family, two-unit, duplex, three-unit, and tiny homes, the median home sale price, and any other appropriate factors.
- (B) To better understand the geographical impact of the HOME ordinance, the City Manager shall include the following:
  - (1) The number of units built within a half-mile of current and future transit corridors;
  - (2) The number of units built by council district;
  - (3) The number of units completed under the preservation and sustainability bonus;
  - (4) The number of units completed under any density bonus program or other affordability tool utilized by the city to create more affordable housing;
  - (5) The number and types of units built in, flash flood zones, FEMA identified flood risk areas and areas within the 100-year floodplain.
- (C) The report shall include an analysis of the HOME Initiative's impact on displacement of communities of color. Data shall include:
  - (1) Demographic information by census tract compared to years prior;
  - (2) The number of units constructed in historically low-income neighborhoods;
  - (3) The number of units constructed for rental purposes;
  - (6) The number of newly constructed units that are associated with short-term rental license applications.
- (D) The report shall provide impact analysis on our current infrastructure, including but not limited to
  - (1) Water, wastewater, stormwater and drainage capacity;
  - (2) Waste services;

- (3) Demands for Austin energy electrical supply;
- (4) Traffic infrastructure including but not limited to;
  - a) Sidewalks and curb management;
  - b) Parking capacity; and
  - c) Traffic impact analysis on highly impacted areas.

- (E) Environmental impact such as
  - (1) The City's tree canopy; and
  - (2) Impacts on Impervious cover;
  - (3) Any environmental preservation strategies adopted by council.

- (F) The report shall consider the Austin Climate Equity Plan, Water Forward, Strategic Housing Blueprint and the Austin Strategic Mobility Partnership when providing impact analysis.

- (G) The report shall include a comparison of the aforementioned data metrics, as far as is practicable, up to 3 years prior to the enactment of HOME.

- (H) The City Manager may include other impacts of the ordinance or unintended consequences for the of a comprehensive analysis.

- (I) The City Manager is directed to provide a report six months, twelve months and eighteen months after the implementation of the HOME ordinance and, thereafter, an annual report.