Year 2025

Year		2	202	5
Quarter			Q4	
Month		10	11	12
Ħ	Quarterly progress meeting			
Task 1: Project Management				
en	Draft Annual Report:			
ag	Deliver a draft annual report documenting the project activities conducted over the past			
an	year. The report will include a summary of data collection efforts, data analysis,			
Σ	methodology development and application, key findings, and recommendations.			
ect				
roj	Annual report:			
<u>.</u>	Finalize the draft annual report based on sponsor's feedback.			
< 1	Deliverables:			
asl	Provide all relevant deliverables, including datasets, scripts, and tools developed as part of			
	the project.			
	Invoicing:			
	Submission of invoice for the activities conducted over the past year.			

Year		2	202	5
Quarter			Q4	
Month		10	11	12
	Draft Final Report: Deliver a draft final report documenting the project activities conducted over the project period. The report will include a summary of data collection efforts, data analysis, methodology development and application, key findings, and recommendations. Final report & project close out: Finalize the draft final report based on sponsor's feedback. Deliverables: Provide all relevant deliverables, including datasets, scripts, and tools developed as part of the project. Invoicing: Submission of invoice for the activities conducted over the past year.			
Task 2: Data Collection, Processing, and	Assist the City of Austin to: • Develop a data analysis process for AQI sensors and a mobile pilot. • Identify general locations for installing AQI sensors in 2026. • Identify specific facilities within those locations for sensor installation. • Design and implement a mobile AQI sensor pilot. • Determine the need for CAPCOG to issue an RFP and scope ILAs, contracts, or related agreements to support the mobile AQI sensor pilot. Process and integrate 2026 AQI data			

Year		2	202	5
Quarter			Q4	
Month		10	11	12
	Assist the City of Austin to: • Identify general locations for installing AQI sensors. • Identify specific facilities within those locations for sensor installation. Process and integrate AQI data			
	Process and integrate 2025 bike and pedestrian counter data			
	Assist the City of Austin in identifying counter locations for bikes and pedestrians.			
	Process and integrate bike and pedestrian counter data			
	Assist the City of Austin in planning small-scale shuttle service/circulators in construction areas and improving service data collection			
	Process and integrate small-scale shuttle service/circulators data			
	Assist the City of Austin in planning and implementing neighborhood mobility hubs at key mobility points throughout the city.			
	Process and integrate the mobility hub data			
	Assist the City of Austin in providing service enhancements to CapMetro's existing bus and Pickup routes, adjacent to construction projects, and improving service data collection			
	Process and integrate the CapMetro's existing bus and Pickup routes			
Task 3: Travel Behavior	 Mode Share Shift: Analysis of shifts from SOV to alternative modes (transit, walk, bike, carpool, vanpool, etc.). VMT changes: Estimation of corridor-level and system-wide VMT changes. 			

Year		2	202	5
Quarte			Q4	
Month		10	11	12
ct		ı		
Task 4: Air Quality Impact	• Analyzing AQI trends and pollutant concentrations before, during and after TDM measures			
k 4: ty lr	implementation. • Estimating changes in mobile-source GHG and air pollutants associated with VMT			
Tas	changes and mode shifts.			
Ö	Aligning findings with regional and state-level air quality goals.			
: and		1 1		
5: c al	• Congestion Reduction: Changes in travel speeds, delays, and bottlenecks.			
Task 5: Economic	• Travel Time Savings: Average commute time reductions across key corridors.			
Ta	• Safety Impacts: Assessment of crash rates and changes in crash risk exposure.			
EC	• Economic Benefits: Time cost savings, productivity impacts, and potential business access improvements.			
වි	- 			
Task 6: Forecasting	• Use historical and current data to establish baseline performance indicators for post-			
Fask 6: recasti	project comparison and develop projected travel activities.			
T	• Estimate projected impacts of selected CPRG-funded TDM strategies/mode over short-,			
	mid- and long-term horizons on selected corridors.			
<7: ults				
Task 7: Results	Develop visualizations and decision-support tools to assist the Receiving Party in			
	interpreting results and making informed decisions			

Year 2026

Year							2	02	6				
Quarter			Q1	ı		Q2	2		Q3			Q4	
Month		1	2	3	4	5	6	7	8	9	10	11	12
	Quarterly progress meeting												
	Draft Annual Report:												
	Deliver a draft annual report documenting the												
	project activities conducted over the past year.												
	The report will include a summary of data												
	collection efforts, data analysis, methodology												
	development and application, key findings, and												
1: Project	recommendations.												
igement	Annual report:												
	Finalize the draft annual report based on												
	sponsor's feedback.												
	Deliverables:												
	Provide all relevant deliverables, including												
	datasets, scripts, and tools developed as part of												
	the project.												
	Invoicing:												
	Submission of invoice for the activities conducted												
	over the past year.												

Year		2026											
Quarter		Q1 Q2 Q2 1 Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q					Q3			Q4			
Month		1						7	8	9	10	11	12
	Draft Final Report:												
	Deliver a draft final report documenting the project												
	activities conducted over the project period. The												
	report will include a summary of data collection												
	efforts, data analysis, methodology development												
	and application, key findings, and												
	recommendations.												
	Final report & project close out:												
	Finalize the draft final report based on sponsor's												
	feedback.												
	Deliverables:												
	Provide all relevant deliverables, including												
	datasets, scripts, and tools developed as part of												
	the project.												
	Invoicing:												
	Submission of invoice for the activities conducted												
	over the past year.												

Year							2	02	6				
Quarter			Q1			Q2			Q3			Q4	
Month		1	2	3	4	5	6	7	8	9	10	11	12
Task 2: Data	Assist the City of Austin to: • Develop a data analysis process for AQI sensors and a mobile pilot. • Identify general locations for installing AQI sensors in 2026. • Identify specific facilities within those locations for sensor installation. • Design and implement a mobile AQI sensor pilot. • Determine the need for CAPCOG to issue an RFP and scope ILAs, contracts, or related agreements to support the mobile AQI sensor pilot.												
Collection, Processing, and	Process and integrate 2026 AQI data												
Integration	Assist the City of Austin to: • Identify general locations for installing AQI sensors. • Identify specific facilities within those locations for sensor installation.												
	Process and integrate AQI data Process and integrate 2025 bike and pedestrian counter data Assist the City of Austin in identifying counter locations for bikes and pedestrians.												

Year							2	02	6				
Quarter			Q1			Q2			Q3			Q4	
Month		1	2	3	4	5	6	7	8	9	10	11	12
	Process and integrate bike and pedestrian counter												
	data												
	Assist the City of Austin in planning small-scale												
	shuttle service/circulators in construction areas												
	and improving service data collection												
	Process and integrate small-scale shuttle												
	service/circulators data												
	Assist the City of Austin in planning and												
	implementing neighborhood mobility hubs at key												
	mobility points throughout the city.												
	Process and integrate the mobility hub data												
	Assist the City of Austin in providing service												
	enhancements to CapMetro's existing bus and												
	Pickup routes, adjacent to construction projects,												
	and improving service data collection												
	Process and integrate the CapMetro's existing bus												
	and Pickup routes												
Task 3: Travel Behavior	 Mode Share Shift: Analysis of shifts from SOV to 												
and Mode Share	alternative modes (transit, walk, bike, carpool,												
Impact Assessment	vanpool, etc.).												
ImpactAssessment	VMT changes: Estimation of corridor-level and												
	system-wide VMT changes.												

Year							2	02	6				
Quarter			Q1			Q2			Q3			Q4	
Month		1	2	3	4	5	6	7	8	9	10	11	12
	Analyzing AQI trends and pollutant anneaptrations before during and after TDM												
	concentrations before, during and after TDM measures implementation.												
Task 4: Air Quality	Estimating changes in mobile-source GHG and												
Impact Assessment	air pollutants associated with VMT changes and												
	mode shifts.												
	Aligning findings with regional and state-level air												
	quality goals.												
	Congestion Reduction: Changes in travel												
	speeds, delays, and bottlenecks.												
Task 5: Economic and	Travel Time Savings: Average commute time												
Operational Impact	reductions across key corridors. • Safety Impacts: Assessment of crash rates and												
Assessment	changes in crash risk exposure.												
	Economic Benefits: Time cost savings,												
	productivity impacts, and potential business												
	access improvements.												

Year							2	02	6				
Quarter			Q1			Q2			Q3			Q4	
Month		1	2	3	4	5	6	7	8	9	10	11	12
	Use historical and current data to establish												
Task 6: Forecasting	baseline performance indicators for post-project												
and Baseline	comparison and develop projected travel												
Development for	activities.												
Future Impact	 Estimate projected impacts of selected CPRG- 												
Evaluation	funded TDM strategies/mode over short-, mid- and												
	long-term horizons on selected corridors.												
Task 7: Results	Develop visualizations and decision-support tools												
Dissemination	to assist the Receiving Party in interpreting results												
	and making informed decisions												

Year 2027

Year							2	02	7				
Quarter			Q1			Q2			Q3			Q4	
Month		1	2	3	4	5	6	7	8	9	10	11	12
	Quarterly progress meeting												
Task 1: Project	Draft Annual Report: Deliver a draft annual report documenting the project activities conducted over the past year. The report will include a summary of data collection efforts, data analysis, methodology development and application, key findings, and recommendations.												
Management	Annual report: Finalize the draft annual report based on sponsor's feedback. Deliverables: Provide all relevant deliverables, including datasets, scripts, and tools developed as part of the project. Invoicing: Submission of invoice for the activities conducted over the past year.												

Year		2027											
Quarter		Q1 Q2 1 2 3 4 5 6						Q3			Q4		
Month		1 2 3 4 5					6	7	8	9	10	11	12
	Draft Final Report:												
	Deliver a draft final report documenting the project												
	activities conducted over the project period. The												
	report will include a summary of data collection												
	efforts, data analysis, methodology development												
	and application, key findings, and												
	recommendations.												
	Final report & project close out:												
	Finalize the draft final report based on sponsor's												
	feedback.												
	Deliverables:												
	Provide all relevant deliverables, including												
	datasets, scripts, and tools developed as part of												
	the project.												
	Invoicing:												
	Submission of invoice for the activities conducted												
	over the past year.												

Year							2	02	7				
Quarter			Q1			Q2			Q3			Q4	
Month		1	2	3	4	5	6	7	8	9	10	11	12
Task 2: Data Collection,	 Assist the City of Austin to: Develop a data analysis process for AQI sensors and a mobile pilot. Identify general locations for installing AQI sensors in 2026. Identify specific facilities within those locations for sensor installation. Design and implement a mobile AQI sensor pilot. Determine the need for CAPCOG to issue an RFP and scope ILAs, contracts, or related agreements to support the mobile AQI sensor pilot. 												
Processing, and	Process and integrate 2026 AQI data												
Integration	Assist the City of Austin to: • Identify general locations for installing AQI sensors. • Identify specific facilities within those locations for sensor installation.												
	Process and integrate AQI data												
	Process and integrate 2025 bike and pedestrian counter data												
	Assist the City of Austin in identifying counter locations for bikes and pedestrians.												

Year							2	02	7				
Quarter			Q1			Q2			Q3			Q4	
Month		1	2	3	4	5	6	7	8	9	10	11	12
	Process and integrate bike and pedestrian counter												
	data												
	Assist the City of Austin in planning small-scale												
	shuttle service/circulators in construction areas												
	and improving service data collection												
	Process and integrate small-scale shuttle												
	service/circulators data												
	Assist the City of Austin in planning and												
	implementing neighborhood mobility hubs at key												
	mobility points throughout the city.												
	Process and integrate the mobility hub data												
	Assist the City of Austin in providing service												
	enhancements to CapMetro's existing bus and												
	Pickup routes, adjacent to construction projects,												
	and improving service data collection												
	Process and integrate the CapMetro's existing bus												
	and Pickup routes												
Task 3: Travel Behavior	 Mode Share Shift: Analysis of shifts from SOV to 												
and Mode Share	alternative modes (transit, walk, bike, carpool,												
Impact Assessment	vanpool, etc.).												
ImpactAssessment	 VMT changes: Estimation of corridor-level and 												
	system-wide VMT changes.												

Year							2	02	7				
Quarter			Q1			Q2			Q3			Q4	
Month		1	2	3	4	5	6	7	8	9	10	11	12
	 Analyzing AQI trends and pollutant 												
	concentrations before, during and after TDM												
Task 4: Air Quality	measures implementation.												
Impact Assessment	 Estimating changes in mobile-source GHG and 												
impaot/toocoomont	air pollutants associated with VMT changes and												
	mode shifts.												
	Aligning findings with regional and state-level air												
	quality goals.												
	 Congestion Reduction: Changes in travel 												
	speeds, delays, and bottlenecks.												
Task 5: Economic and	 Travel Time Savings: Average commute time 												
Operational Impact	reductions across key corridors.												
Assessment	 Safety Impacts: Assessment of crash rates and 												
Assessment	changes in crash risk exposure.												
	 Economic Benefits: Time cost savings, 												
	productivity impacts, and potential business												
	access improvements.												

Year							2	02	7				
Quarter			Q1			Q2			Q3			Q4	
Month		1	2	3	4	5	6	7	8	9	10	11	12
	Use historical and current data to establish												
Task 6: Forecasting	baseline performance indicators for post-project												
and Baseline	comparison and develop projected travel												
Development for	activities.												
Future Impact	 Estimate projected impacts of selected CPRG- 												
Evaluation	funded TDM strategies/mode over short-, mid- and												
	long-term horizons on selected corridors.												
Task 7: Results	Develop visualizations and decision-support tools												
Dissemination	to assist the Receiving Party in interpreting results												
	and making informed decisions												

Year 2028

Year	L					2	202	28				
Quarter		Q1			Q2	2		Q3			Q4	
Month	1	2	3	4	5	6	7	8	9	10	11	12
	Π											
Quarterly progress meeting												
Draft Annual Report:												
Deliver a draft annual report documenting the												
project activities conducted over the past year.												
The report will include a summary of data												
collection efforts, data analysis, methodology												
development and application, key findings, and												
recommendations.												
Annual report:												
Finalize the draft annual report based on												
sponsor's feedback.												
Deliverables:												
Provide all relevant deliverables, including												
datasets, scripts, and tools developed as part of												
the project.												
Invoicing:												
Submission of invoice for the activities conducted												
over the past year.												

Year		2028 Q1 Q2 Q3											
Quarter			Q1			Q2			Q3			Q4	
Month		1	2	3	4	5	6	7	8	9	10	11	12
	Draft Final Report:												
	Deliver a draft final report documenting the project												
	activities conducted over the project period. The												
	report will include a summary of data collection												
	efforts, data analysis, methodology development												
	and application, key findings, and												
	recommendations.												
	Final report & project close out:												
	Finalize the draft final report based on sponsor's												
	feedback.												
	Deliverables:												
	Provide all relevant deliverables, including												
	datasets, scripts, and tools developed as part of												
	the project.												
	Invoicing:												
	Submission of invoice for the activities conducted												
	over the past year.												

Year							2	02	8				
Quarter			Q1			Q2			Q3			Q4	
Month		1	2	3	4	5	6	7	8	9	10	11	12
Task 2: Data	Assist the City of Austin to: • Develop a data analysis process for AQI sensors and a mobile pilot. • Identify general locations for installing AQI sensors in 2026. • Identify specific facilities within those locations for sensor installation. • Design and implement a mobile AQI sensor pilot. • Determine the need for CAPCOG to issue an RFP and scope ILAs, contracts, or related agreements												
Collection, Processing, and	to support the mobile AQI sensor pilot. Process and integrate 2026 AQI data												
Integration	Assist the City of Austin to: • Identify general locations for installing AQI sensors. • Identify specific facilities within those locations for sensor installation.												
	Process and integrate AQI data Process and integrate 2025 bike and pedestrian counter data												
	Assist the City of Austin in identifying counter locations for bikes and pedestrians.												

Year							2	02	8				
Quarter			Q1			Q2			Q3			Q4	
Month		1	2	3	4	5	6	7	8	9	10	11	12
	Process and integrate bike and pedestrian counter												
	data												
	Assist the City of Austin in planning small-scale												
	shuttle service/circulators in construction areas												
	and improving service data collection												
	Process and integrate small-scale shuttle												
	service/circulators data												
	Assist the City of Austin in planning and												
	implementing neighborhood mobility hubs at key												
	mobility points throughout the city.												
	Process and integrate the mobility hub data												
	Assist the City of Austin in providing service												
	enhancements to CapMetro's existing bus and												
	Pickup routes, adjacent to construction projects,												
	and improving service data collection												
	Process and integrate the CapMetro's existing bus												
	and Pickup routes												
Task 3: Travel Behavior	 Mode Share Shift: Analysis of shifts from SOV to 												
and Mode Share	alternative modes (transit, walk, bike, carpool,												
Impact Assessment	vanpool, etc.).												
mipadeA33e33iiiGitt	 VMT changes: Estimation of corridor-level and 												
	system-wide VMT changes.												

Year							2	02	8				
Quarter			Q1	ı		Q2			Q3			Q4	
Month		1	2	3	4	5	6	7	8	9	10	11	12
	Analyzing AQI trends and pollutant												
	concentrations before, during and after TDM												
Task 4: Air Quality	measures implementation.												
Impact Assessment	Estimating changes in mobile-source GHG and oir pollutants associated with VMT changes and												
	air pollutants associated with VMT changes and												
	Migning findings with regional and state level air												
	Aligning findings with regional and state-level air quality goals.												
	quality goals.												
	Congestion Reduction: Changes in travel				T								
	speeds, delays, and bottlenecks.												
	Travel Time Savings: Average commute time												
Task 5: Economic and	reductions across key corridors.												
Operational Impact	Safety Impacts: Assessment of crash rates and												
Assessment	changes in crash risk exposure.												
	• Economic Benefits: Time cost savings,												
	productivity impacts, and potential business												
	access improvements.												

Year							2	02	8				
Quarter			Q1			Q2			Q3			Q4	
Month		1	2	3	4	5	6	7	8	9	10	11	12
Task 6: Forecasting and Baseline Development for Future Impact Evaluation	 Use historical and current data to establish baseline performance indicators for post-project comparison and develop projected travel activities. Estimate projected impacts of selected CPRG-funded TDM strategies/mode over short-, mid- and long-term horizons on selected corridors. 												
Task 7: Results Dissemination	Develop visualizations and decision-support tools to assist the Receiving Party in interpreting results and making informed decisions												

Year 2029

Year					2	02	9		
Quarter			Q1			Q2		(Q3
Month		1	2	3	4	5	6	7	8 9
									\top
	Quarterly progress meeting								
	Draft Annual Report:								
	Deliver a draft annual report documenting the project								
	activities conducted over the past year. The report will								
	include a summary of data collection efforts, data analysis,								
	methodology development and application, key findings,								
Task 1: Project	and recommendations.								
Management	Annual report:								
	Finalize the draft annual report based on sponsor's								
	feedback.								
	Deliverables:								
	Provide all relevant deliverables, including datasets,								
	scripts, and tools developed as part of the project.								
	Invoicing:								
	Submission of invoice for the activities conducted over the								
	past year.								

Year					2	02	9			
Quarter			Q1			Q2			Q3	
Month		1	2	3	4	5	6	7	8	9
	Draft Final Report: Deliver a draft final report documenting the project activities conducted over the project period. The report will include a summary of data collection efforts, data analysis, methodology development and application, key findings, and recommendations.									
	Final report & project close out: Finalize the draft final report based on sponsor's feedback. Deliverables: Provide all relevant deliverables, including datasets, scripts, and tools developed as part of the project. Invoicing: Submission of invoice for the activities conducted over the past year.									
Task 2: Data Collection, Processing, and Integration	Assist the City of Austin to: • Develop a data analysis process for AQI sensors and a mobile pilot. • Identify general locations for installing AQI sensors in 2026. • Identify specific facilities within those locations for sensor installation. • Design and implement a mobile AQI sensor pilot.									

Year		2029									
Quarter		Q1			Q1 Q2				Q3		
Month		1	2	3	4	5	6	7	8	9	
	Determine the need for CAPCOG to issue an RFP and scope ILAs, contracts, or related agreements to support the mobile AQI sensor pilot.										
	Process and integrate 2026 AQI data										
	 Assist the City of Austin to: Identify general locations for installing AQI sensors. Identify specific facilities within those locations for sensor installation. 										
	Process and integrate AQI data										
	Process and integrate 2025 bike and pedestrian counter data										
	Assist the City of Austin in identifying counter locations for bikes and pedestrians.										
	Process and integrate bike and pedestrian counter data										
	Assist the City of Austin in planning small-scale shuttle service/circulators in construction areas and improving service data collection										

Year		2029								
Quarter			Q1	Q1 Q2				Q3		
Month		1	2	3	4	5	6	7	8	9
	Process and integrate small-scale shuttle									
	service/circulators data									
	Assist the City of Austin in planning and implementing									
	neighborhood mobility hubs at key mobility points									
	throughout the city.								_	
	Process and integrate the mobility hub data									
	Assist the City of Austin in providing service enhancements									
	to CapMetro's existing bus and Pickup routes, adjacent to									
	construction projects, and improving service data collection									
	Process and integrate the CapMetro's existing bus and									
	Pickup routes									
Task 3: Travel Behavior	 Mode Share Shift: Analysis of shifts from SOV to 									
and Mode Share Impact Assessment	alternative modes (transit, walk, bike, carpool, vanpool,									
	etc.).									
	 VMT changes: Estimation of corridor-level and system- 									
	wide VMT changes.									
Task 4: Air Quality Impact	 Analyzing AQI trends and pollutant concentrations before, 									
Assessment	during and after TDM measures implementation.									
Assessinent	Estimating changes in mobile-source GHG and air									
	pollutants associated with VMT changes and mode shifts.									

Year		2029								
Quarter		Q1			Q2			Q3		
Month		1	2	3	4	5	6	7	8 9	
	Aligning findings with regional and state-level air quality									
	goals.									
	 Congestion Reduction: Changes in travel speeds, delays, 									
	and bottlenecks.									
Task 5: Economic and	Travel Time Savings: Average commute time reductions									
Operational Impact	across key corridors.									
Assessment	 Safety Impacts: Assessment of crash rates and changes in 									
	crash risk exposure.									
	 Economic Benefits: Time cost savings, productivity 									
	impacts, and potential business access improvements.									
Task 6: Forecasting and	 Use historical and current data to establish baseline 									
Baseline Development for Future Impact Evaluation	performance indicators for post-project comparison and									
	develop projected travel activities.									
	 Estimate projected impacts of selected CPRG-funded 									
	TDM strategies/mode over short-, mid- and long-term									
	horizons on selected corridors.									
Task 7: Results	Develop visualizations and decision-support tools to assist									
Dissemination	the Receiving Party in interpreting results and making									
	informed decisions									