

Year 2025

Year Quarter Month		2025		
		Q4		
		10	11	12
Task 1: Project Management				
	Quarterly progress meeting			
	Draft Annual Report: Deliver a draft annual report documenting the project activities conducted over the past year. The report will include a summary of data collection efforts, data analysis, methodology development and application, key findings, and recommendations.			
	Annual report: Finalize the draft annual report based on sponsor's feedback. Deliverables: Provide all relevant deliverables, including datasets, scripts, and tools developed as part of the project. Invoicing: Submission of invoice for the activities conducted over the past year.			

Year Quarter Month		2025		
		Q4		
		10	11	12
	Draft Final Report: Deliver a draft final report documenting the project activities conducted over the project period. The report will include a summary of data collection efforts, data analysis, methodology development and application, key findings, and recommendations.			
	Final report & project close out: Finalize the draft final report based on sponsor's feedback. Deliverables: Provide all relevant deliverables, including datasets, scripts, and tools developed as part of the project. Invoicing: Submission of invoice for the activities conducted over the past year.			
Task 2: Data Collection, Processing, and Integration				
	Assist the City of Austin to: • Develop a data analysis process for AQI sensors and a mobile pilot. • Identify general locations for installing AQI sensors in 2026. • Identify specific facilities within those locations for sensor installation. • Design and implement a mobile AQI sensor pilot. • Determine the need for CAPCOG to issue an RFP and scope ILAs, contracts, or related agreements to support the mobile AQI sensor pilot.			
	Process and integrate 2026 AQI data			

Year Quarter Month		2025		
		Q4		
		10	11	12
	Assist the City of Austin to:			
	• Identify general locations for installing AQI sensors.			
	• Identify specific facilities within those locations for sensor installation.			
	Process and integrate AQI data			
	Process and integrate 2025 bike and pedestrian counter data			
	Assist the City of Austin in identifying counter locations for bikes and pedestrians.			
	Process and integrate bike and pedestrian counter data			
	Assist the City of Austin in planning small-scale shuttle service/circulators in construction areas and improving service data collection			
	Process and integrate small-scale shuttle service/circulators data			
	Assist the City of Austin in planning and implementing neighborhood mobility hubs at key mobility points throughout the city.			
	Process and integrate the mobility hub data			
	Assist the City of Austin in providing service enhancements to CapMetro's existing bus and Pickup routes, adjacent to construction projects, and improving service data collection			
	Process and integrate the CapMetro's existing bus and Pickup routes			
Task 3: Travel Behavior				
	• Mode Share Shift: Analysis of shifts from SOV to alternative modes (transit, walk, bike, carpool, vanpool, etc.). • VMT changes: Estimation of corridor-level and system-wide VMT changes.			

Year Quarter Month		2025		
		Q4		
		10	11	12
Task 4: Air Quality Impact Assessment				
	- Analyzing AQI trends and pollutant concentrations before, during and after TDM measures implementation. - Estimating changes in mobile-source GHG and air pollutants associated with VMT changes and mode shifts.			
	Aligning findings with regional and state-level air quality goals.			
Task 5: Economic and Operational				
	- Congestion Reduction: Changes in travel speeds, delays, and bottlenecks. - Travel Time Savings: Average commute time reductions across key corridors. - Safety Impacts: Assessment of crash rates and changes in crash risk exposure. - Economic Benefits: Time cost savings, productivity impacts, and potential business access improvements.			
Task 6: Forecasting and Baseline				
	- Use historical and current data to establish baseline performance indicators for post-project comparison and develop projected travel activities. - Estimate projected impacts of selected CPRG-funded TDM strategies/mode over short-, mid- and long-term horizons on selected corridors.			
Task 7: Results Dissemin				
	Develop visualizations and decision-support tools to assist the Receiving Party in interpreting results and making informed decisions			

Year 2026

Year Quarter Month		2026											
		Q1			Q2			Q3			Q4		
		1	2	3	4	5	6	7	8	9	10	11	12
Task 1: Project Management													
	Quarterly progress meeting												
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Year Quarter Month		2026											
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Year Quarter Month		2026											
		Q1			Q2			Q3			Q4		
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Task 2: Data Collection, Processing, and Integration	Assist the City of Austin to: • Develop a data analysis process for AQI sensors and a mobile pilot. • Identify general locations for installing AQI sensors in 2026. • Identify specific facilities within those locations for sensor installation. • Design and implement a mobile AQI sensor pilot. • Determine the need for CAPCOG to issue an RFP and scope ILAs, contracts, or related agreements to support the mobile AQI sensor pilot.												
	Process and integrate 2026 AQI data												
	Assist the City of Austin to: • Identify general locations for installing AQI sensors. • Identify specific facilities within those locations for sensor installation.												
	Process and integrate AQI data												
	Process and integrate 2025 bike and pedestrian counter data												
	Assist the City of Austin in identifying counter locations for bikes and pedestrians.												

Year Quarter Month		2026											
		Q1			Q2			Q3			Q4		
		1	2	3	4	5	6	7	8	9	10	11	12
	Process and integrate bike and pedestrian counter data												
	Assist the City of Austin in planning small-scale shuttle service/circulators in construction areas and improving service data collection												
	Process and integrate small-scale shuttle service/circulators data												
	Assist the City of Austin in planning and implementing neighborhood mobility hubs at key mobility points throughout the city.												
	Process and integrate the mobility hub data												
	Assist the City of Austin in providing service enhancements to CapMetro's existing bus and Pickup routes, adjacent to construction projects, and improving service data collection												
	Process and integrate the CapMetro's existing bus and Pickup routes												
Task 3: Travel Behavior and Mode Share Impact Assessment													
	• Mode Share Shift: Analysis of shifts from SOV to alternative modes (transit, walk, bike, carpool, vanpool, etc.). • VMT changes: Estimation of corridor-level and system-wide VMT changes.												

Year Quarter Month		2026											
		Q1			Q2			Q3			Q4		
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Task 4: Air Quality Impact Assessment													
	- Analyzing AQI trends and pollutant concentrations before, during and after TDM measures implementation. - Estimating changes in mobile-source GHG and air pollutants associated with VMT changes and mode shifts.												
	Aligning findings with regional and state-level air quality goals.												
Task 5: Economic and Operational Impact Assessment													
	- Congestion Reduction: Changes in travel speeds, delays, and bottlenecks. - Travel Time Savings: Average commute time reductions across key corridors. - Safety Impacts: Assessment of crash rates and changes in crash risk exposure. - Economic Benefits: Time cost savings, productivity impacts, and potential business access improvements.												

Year Quarter Month		2026											
		Q1			Q2			Q3			Q4		
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Task 6: Forecasting and Baseline Development for Future Impact Evaluation	• Use historical and current data to establish baseline performance indicators for post-project comparison and develop projected travel activities. • Estimate projected impacts of selected CPRG-funded TDM strategies/mode over short-, mid- and long-term horizons on selected corridors.												
Task 7: Results Dissemination													
	Develop visualizations and decision-support tools to assist the Receiving Party in interpreting results and making informed decisions												

Year 2027

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	Process and integrate 2026 AQI data												
	Assist the City of Austin to: • Identify general locations for installing AQI sensors. • Identify specific facilities within those locations for sensor installation.												
	Process and integrate AQI data												
	Process and integrate 2025 bike and pedestrian counter data												
	Assist the City of Austin in identifying counter locations for bikes and pedestrians.												

Year Quarter Month		2027											
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	Process and integrate bike and pedestrian counter data												
	Assist the City of Austin in planning small-scale shuttle service/circulators in construction areas and improving service data collection												
	Process and integrate small-scale shuttle service/circulators data												
	Assist the City of Austin in planning and implementing neighborhood mobility hubs at key mobility points throughout the city.												
	Process and integrate the mobility hub data												
	Assist the City of Austin in providing service enhancements to CapMetro's existing bus and Pickup routes, adjacent to construction projects, and improving service data collection												
	Process and integrate the CapMetro's existing bus and Pickup routes												
Task 3: Travel Behavior and Mode Share Impact Assessment													
	• Mode Share Shift: Analysis of shifts from SOV to alternative modes (transit, walk, bike, carpool, vanpool, etc.). • VMT changes: Estimation of corridor-level and system-wide VMT changes.												

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Task 4: Air Quality Impact Assessment													
	- Analyzing AQI trends and pollutant concentrations before, during and after TDM measures implementation. - Estimating changes in mobile-source GHG and air pollutants associated with VMT changes and mode shifts.												
	Aligning findings with regional and state-level air quality goals.												
Task 5: Economic and Operational Impact Assessment													
	- Congestion Reduction: Changes in travel speeds, delays, and bottlenecks. - Travel Time Savings: Average commute time reductions across key corridors. - Safety Impacts: Assessment of crash rates and changes in crash risk exposure. - Economic Benefits: Time cost savings, productivity impacts, and potential business access improvements.												

Year Quarter Month		2027											
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Task 6: Forecasting and Baseline Development for Future Impact Evaluation	• Use historical and current data to establish baseline performance indicators for post-project comparison and develop projected travel activities. • Estimate projected impacts of selected CPRG-funded TDM strategies/mode over short-, mid- and long-term horizons on selected corridors.												
Task 7: Results Dissemination													
	Develop visualizations and decision-support tools to assist the Receiving Party in interpreting results and making informed decisions												

Year 2028

Year Quarter Month		2028											
		Q1			Q2			Q3			Q4		
		1	2	3	4	5	6	7	8	9	10	11	12
Task 1: Project Management													
	Quarterly progress meeting												
	Draft Annual Report: Deliver a draft annual report documenting the project activities conducted over the past year. The report will include a summary of data collection efforts, data analysis, methodology development and application, key findings, and recommendations.												
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Year Quarter Month		2028											
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Task 2: Data Collection, Processing, and Integration	Assist the City of Austin to: • Develop a data analysis process for AQI sensors and a mobile pilot. • Identify general locations for installing AQI sensors in 2026. • Identify specific facilities within those locations for sensor installation. • Design and implement a mobile AQI sensor pilot. • Determine the need for CAPCOG to issue an RFP and scope ILAs, contracts, or related agreements to support the mobile AQI sensor pilot.												
	Process and integrate 2026 AQI data												
	Assist the City of Austin to: • Identify general locations for installing AQI sensors. • Identify specific facilities within those locations for sensor installation.												
	Process and integrate AQI data												
	Process and integrate 2025 bike and pedestrian counter data												
	Assist the City of Austin in identifying counter locations for bikes and pedestrians.												

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	Process and integrate bike and pedestrian counter data												
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Task 6: Forecasting and Baseline Development for Future Impact Evaluation	• Use historical and current data to establish baseline performance indicators for post-project comparison and develop projected travel activities. • Estimate projected impacts of selected CPRG-funded TDM strategies/mode over short-, mid- and long-term horizons on selected corridors.												
Task 7: Results Dissemination													
	Develop visualizations and decision-support tools to assist the Receiving Party in interpreting results and making informed decisions												

Year 2029

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		Q1			Q2			Q3		
		1	2	3	4	5	6	7	8	9
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	Quarterly progress meeting									
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	Process and integrate bike and pedestrian counter data									
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	Aligning findings with regional and state-level air quality goals.									
Task 5: Economic and Operational Impact Assessment										
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