

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

7/18/24

CONTACT DEPARTMENT(S):

Austin Fire Department

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to 2024 Mueller Neighborhood 4th of July Parade and Festival held in the Muller Neighborhood on July 4, 2024.

CURRENT YEAR IMPACT:

Fees Waived:

\$382	Outdoor Event Permit
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\$382	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Fire Department (AFD) fees for this event are \$382. This item reimburses the entire \$382 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2024 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Watson, \$382; Council Member Qadri, \$0; Council Member Vela, \$0; and Mayor Pro Tem Pool, \$0.

Waiving fees for this item results in unrealized revenue for General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.