



City of Austin

Recommendation for Action

File #: 26-1997, **Agenda Item #:** 36.

7/23/2026

Posting Language

Authorize a contract for traffic management services for Austin Transportation and Public Works with Kimley-Horn And Associates, Inc., for an initial term of three years with up to two additional 1-year extension options in an amount not to exceed \$3,350,000. Funding: \$110,333 is available in the Operating and Grant Budgets of Austin Transportation and Public Works. Funding for the remaining contract term is contingent upon available funding in future budgets.

Lead Department

Austin Financial Services.

Client Department(s)

Austin Transportation and Public Works.

Fiscal Note

Funding in the amount of \$110,333 is available in the Fiscal Year 2025- 2026 Operating and Grant Budgets of Austin Transportation and Public Works.

Funding for the remaining contract term is contingent upon available funding in future budgets.

Procurement Language:

Sole Source.

MBE/WBE:

Sole source contracts are exempt from the City Code Chapter 2-9B (Minority-Owned and Women-Owned Business Enterprise Procurement Program); therefore, no subcontracting goals were established.

For More Information:

Direct questions regarding this Recommendation for Council Action to Austin Financial Services - Central Procurement at: FSDCentralProcurementRCAs@austintexas.gov or 512-974-2500.

Additional Backup Information:

The contract is for enhancements and future warranty of the Kimley-Horn Integrated Transportation System (KITS) advance transportation management system. Austin Transportation and Public Works utilizes the KITS software to communicate with and control intelligent transportation system devices including traffic signals, closed-circuit television cameras, dynamic message signs, and transit signal priority. The contract will allow Austin Transportation and Public Works to complete necessary enhancements and provide for ongoing maintenance of the existing system. Enhancements include expanding the emergency vehicle preemptions system, developing a situational awareness dashboard, and developing a data pipeline to share traffic data with regional partners. Additional services include on-call service for new enhancements and technologies identified by City staff and ongoing support and maintenance to ensure the City has the latest version of the platform.

Kimley-Horn and Associates, Inc. is the sole vendor allowed to make modifications to the KITS software. Replacing the KITS software would result in significant cost to the City.

If this contract is not approved, the City would not have a support and maintenance agreement for KITS that communicates with traffic signals. As a result, staff would be unable to remotely monitor traffic signal performance or adjust signal timing. In addition, the City would be unable to complete a project to expand KITS capabilities including the next phase of the emergency vehicle preemption project and sharing transportation data with partner agencies.

Contract Details:		
Contract Term	Length of Term	Contract Authorization
Initial Term	3 years	\$1,986,000
Optional Extension 1	1 year	\$682,000
Optional Extension 2	1 year	\$682,000
Total	5 years	\$3,350,000

Note: Contract Authorization amounts are based on the City's estimated annual usage.