



# City of Austin

## Recommendation for Action

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**File #:** 24-4941, **Agenda Item #:** 80.

7/18/2024

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### **Posting Language**

Authorize negotiation and execution of Amendment No. 4 to the agreement with ASHwell for the provision of HIV-related medical and support services to add one-time funding in an amount not to exceed \$239,585 to the 12-month term ending on February 28, 2025, for a revised total agreement amount not to exceed \$1,698,470.

### **Lead Department**

Austin Public Health.

### **Fiscal Note**

Funding in the amount of \$239,585 is available in the Fiscal Year 2023-2024 Austin Public Health Department Operating Budget Special Revenue Fund. Funding for the remaining months of the term are contingent upon available funding in future budgets.

### **Prior Council Action:**

September 2, 2021 - Council authorized the negotiation and execution of agreements to enhance and support local HIV-related treatment services for an initial seven-month term with three 12-month extension options with several subrecipient-providers, including ASHWell in an amount not to exceed \$615,131 for the initial term and \$174,587 for each extension option, for a total agreement amount not to exceed \$1,407,492, on a 9-1 vote with Council Member Kelly voting nay and Council Member A. Alter absent.

### **For More Information:**

Adrienne Sturup, Director, 512-972-5167; Laura LaFuente, Assistant Director, 512-972-5077; Ashlee Kraus, Acting Social Services Agreements Administration Manager; 512-972-5044; Juanita Jackson, Business Process Consultant, 512-972-6163

### **Additional Backup Information:**

This action will authorize negotiation and execution of Amendment No.4 to the agreement with ASHwell to provide HIV-related medical and support services to People Living with HIV in the Austin Transitional Grant Area.

Amendment No. 3 exercised the third extension option in the amount of \$185,925 for the period of March 1, 2024 through Feb. 28, 2025.

Amendment No. 2 exercised the second extension option in the amount of \$185,952 for the period of March 1, 2023 through Feb. 29, 2024

Amendment No. 1 exercised the first extension option in the amount of \$185,952 for the period of March 1, 2022 through Feb. 28, 2023.