



City of Austin

Recommendation for Action

File #: 24-6443, **Agenda Item #:** 65.

1/30/2025

Posting Language

Authorize negotiation and execution of an amendment to the agreement with Child, Inc. to administer the Community Development Block Grant Early Head Start Program, to add one-time funding in an amount not to exceed \$136,536 to the 12-month term ending on September 30, 2025, and to add three 12-month extension options, each in an amount not to exceed \$414,830, for a revised total agreement amount not to exceed \$2,106,148. Funding: \$136,536 is available in the Fiscal Year 2024-2025 Housing Department Special Revenue Budget. Funding for the remaining terms of the agreement is contingent upon available funding in future budgets.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$136,536 is available in the Fiscal Year 2024-2025 Housing Department Special Revenue Budget. Funding for the remaining terms of the agreement is contingent upon available funding in future budgets.

Prior Council Action:

November 30, 2023 - Council authorized the negotiation and execution of Amendment No. 2 to the agreement with Child, Inc. to administer the Early Head Start Program, to add funding in an amount not to exceed \$189,085 to the current term ending on September 30, 2024, and \$189,085 to the remaining renewal option, for a revised total agreement amount not to exceed \$695,470 on a 10-0 vote with Council Member Ryan Alter absent.

September 30, 2021 - Council authorized the negotiation and execution of agreements to provide public service activities through the Community Development Block Grant that address underserved and low-income individuals, for an initial 12-month term ending September 30, 2022, with three 12-month extension options, including an agreement with Child, Inc. to fund and administer the Early Head Start Child Care Program in an amount not to exceed \$79,325 for the initial term and \$79,325 for each extension option, for a total agreement amount not to exceed \$317,300 on an 11-0 vote.

For More Information:

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Additional Backup Information:

Child, Inc. provides Early Head Start Program services to infants and toddlers (up to the age of three) in very low-income families who reside within the City. Early Head Start provides an educational child development program that includes access to wrap-around services such as dental, medical, and nutrition services for children and counseling, social services, parent education, and involvement for parents. The Housing Department designated Child, Inc. as a subrecipient for the Community Development Block Grant Early Head

Start Child Care Program for fiscal year 2024-2025 because of its more than 20 years of experience.

The City's 2024-2029 Consolidated Plan notes the need for childcare assistance. Child, Inc. was selected for funding through the Consolidated Plan process using Public Services funding from the Community Development Block Grant.

Term	Extension Options	Agreement Change Amount	Total Agreement Amount	Not to Exceed Amount
Initial	0/3	N/A	\$79,325	\$317,300
Extension 1	1/3	\$89,209	\$168,534	\$317,300
Extension 2	2/3	\$278,924	\$446,828	\$695,470
Extension 3	3/3	\$414,830	\$861,658	\$2,106,148
Proposed Extension 4	4/6	\$414,830	\$1,276,488	\$2,106,148
Proposed Extension 5	5/6	\$414,830	\$1,691,318	\$2,106,148
Proposed Extension 6	6/6	\$414,830	\$2,106,148	\$2,106,148