

CITY OF AUSTIN, TEXAS

AUSTIN WATER UTILITY

FY 2025 – 2026 PROPOSED WATER RATE CHANGES

EFFECTIVE NOVEMBER 1, 2025

Residential Monthly**

<u>Five-Tiered Fixed Minimum Charge*:</u>	<u>Current Charge</u>	<u>Proposed Charge</u>
0 – 2,000 Gallons	\$1.30	\$1.36
2,001 – 6,000 Gallons	\$3.74	\$3.91
6,001 – 11,000 Gallons	\$9.98	\$10.43
11,001 – 20,000 Gallons	\$22.52	\$23.54
20,001 – over Gallons	\$34.00	\$35.54

* *This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge.*

** *Customer Assistance Program (CAP) customers qualify for a waiver of the residential monthly tiered minimum charge.*

Residential: Non-CAP	Current Rates	Proposed Rates
<u>Five-Tiered Volume Charge:</u>	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>
0 – 2,000 Gallons	\$3.13	\$3.27
2,001 – 6,000 Gallons	\$5.26	\$5.57
6,001 – 11,000 Gallons	\$9.52	\$10.26
11,001 – 20,000 Gallons	\$15.05	\$16.52
20,001 – over Gallons	\$18.06	\$20.40

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FY 2025 – 2026 PROPOSED WATER RATE CHANGES (Continued)
EFFECTIVE NOVEMBER 1, 2025

Residential: CAP	Current Rates	Proposed Rates
<u>Five-Tiered Volumetric Charge:</u>	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>
0 – 2,000 Gallons	\$1.31	\$1.37
2,001 – 6,000 Gallons	\$3.84	\$4.22
6,001 – 11,000 Gallons	\$7.14	\$8.10
11,001 – 20,000 Gallons	\$13.24	\$14.45
20,001 – over Gallons	\$17.52	\$19.20

<u>Multifamily Monthly Fixed Minimum Charge*:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Meter Size:		
5/8"	\$12.55	\$12.97
3/4"	\$18.83	\$19.46
1"	\$31.38	\$32.43
1 1/2"	\$81.58	\$84.31
2"	\$136.80	\$141.37
3"	\$230.92	\$238.65
4"	\$410.39	\$424.12
6"	\$947.53	\$979.24
8"	\$2,522.55	\$2,606.97
10"	\$4,392.50	\$4,539.50
12"	\$5,522.00	\$5,706.80

* This fee is charged in addition to the Retail Monthly Meter Equivalent Charge.

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FY 2025 – 2026 PROPOSED WATER RATE CHANGES
(Continued)

EFFECTIVE NOVEMBER 1, 2025

	Current Rates	Proposed Rates
<u>Multifamily Volumetric Rates:</u>	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>
Off Peak/Peak	\$ 4.67 / \$ 5.37	\$ 4.86 / \$ 5.60

	Current Rates	Proposed Rates
<u>Commercial Volumetric Rates:</u>	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>
Off Peak/Peak	\$ 5.46 / \$ 6.22	\$ 5.57 / \$ 6.35

	Current Rates	Proposed Rates
<u>Large Volume Volumetric Rates:</u>	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>
Cypress (Formerly Spansion: Off Peak/Peak)	\$ 5.13 / 5.90	\$ 5.21 / 5.99
NXP – Ed Bluestein Blvd: Off Peak/Peak	5.00 / 5.75	5.08 / 5.85
NXP – W William Cannon: Off Peak/Peak	4.93 / 5.67	5.03 / 5.78
Samsung: Off Peak/Peak	5.09 / 5.85	5.17 / 5.95
University of Texas: Off Peak/Peak	5.46 / 6.22	5.57 / 6.35

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FY 2025 – 2026 PROPOSED WASTEWATER RATE CHANGES
EFFECTIVE NOVEMBER 1, 2025

	<u>Current Rates</u>	<u>Proposed Rates</u>
<u>Retail Monthly Fixed Customer Charge*:</u>	\$ 10.70	\$ 11.26

** Customer Assistance Program (CAP) customers qualify for a waiver of the monthly customer charge.*

	<u>Current Rates</u>	<u>Proposed Rates</u>
<u>Retail Volumetric Rates:</u>	<u>\$ / 1,000 Gallons</u>	<u>\$/1,000 Gallons</u>
Single Family:		
0 – 2,000 Gallons	\$5.35	\$6.30
2,001 – over Gallons	\$11.25	\$13.40
Customer Assistance Program:		
0 – 2,000 Gallons	\$3.32	\$3.80
2,001 – over Gallons	\$8.48	\$9.85
Multifamily	\$10.41	\$10.71
Commercial	\$11.30	\$11.62

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FY 2025 – 2026 PROPOSED WASTEWATER RATE CHANGES
(Continued)

EFFECTIVE NOVEMBER 1, 2025

<u>Retail Volumetric Rates:</u>	Current Rates	Proposed Rates
Large Volume	<u>\$ / 1,000 Gallons</u>	<u>\$/1,000 Gallons</u>
Cypress (Formerly Spansion)	\$9.59	\$9.87
NXP (Freescale) Ed Bluestein	\$10.82	\$11.13
NXP (Freescale) William Cannon	\$11.30	\$11.62
Samsung	\$9.45	\$9.72
University of Texas	\$11.30	\$11.62

CITY OF AUSTIN, TEXAS AUSTIN WATER UTILITY

FY 2025 – 2026 PROPOSED RECLAIMED WATER RATE CHANGES EFFECTIVE NOVEMBER 1, 2025

<u>Reclaimed System-wide Volume Charge</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
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All volumes (Unit Cost Per 1,000 Gallons)

Mandatory & Non-Mandatory Connections		
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\$ 3.22

\$ 3.35

Non-Mandatory - *New Potable water conversions with main extensions greater than 250 feet; customers with a site plan submitted prior to May 1, 2015.*

Mandatory - *New commercial developments or redevelopments within 250 feet of an existing main.*

<u>Parkland Reclaimed Water Rates*</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
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All volumes (Unit Cost Per 1,000 Gallons)

\$1.39

\$1.43

* *Parkland Reclaimed Water rates are for reclaimed water use at City-owned parkland and golf courses.*

<u>Austin Energy Sandhill Power Plant*</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
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All volumes (Unit Cost Per 1,000 Gallons)

\$3.22

\$3.35

* *AE Sandhill reclaimed water volumetric rate is low because of a high monthly fixed charge of \$10,690.00 that will remain unchanged during the debt service period.*