

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

7/24/25

CONTACT DEPARTMENT(S):

Austin Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to Bangladesh Association of Greater Austin's Eid Festivals and Annual General Meeting held on June 28, 2025.

CURRENT YEAR IMPACT:

Fees Waived:

\$915	Facility Rental Fees
\$35	Equipment Rental Fees
\$950	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation (PARC) fees for this event are \$1,415. This item reimburses \$950 in fees leaving \$465 in fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2025 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Qadri, \$250; Mayor Watson, \$150; Mayor Pro Tem Fuentes, \$150; Council Member Ellis, \$250; and Council Member Laine, \$150.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.