

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

2/13/25

CONTACT DEPARTMENT(S):

Austin Fire Department

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees related to the Hindu Student Association's University of Texas Austin Diwali 2024 event that was held at University of Texas at Austin's Main Mall on October 25, 2024.

CURRENT YEAR IMPACT:

Fees Waived:

\$752	Special Event Fire Watch Standby fees
\$752	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Fire Department fees for this event are \$752. This item reimburses the entire \$752 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2025 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Qadri, \$200; Mayor Watson, \$138; Council Member Ellis, \$138; Council Member Laine, \$138; and Council Member Vela, \$138.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.